

## 5227 Board of State and Community Corrections

### FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
<b>0170 Corrections Training Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$15,987	\$14,651	\$6,060
Prior year adjustments	-275	-	-
Adjusted Beginning Balance	<u>\$15,712</u>	<u>\$14,651</u>	<u>\$6,060</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130700 Penalties on Traffic Violations	10,136	9,765	9,461
161000 Escheat of Unclaimed Checks & Warrants	6	6	6
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	9,800	3,800	9,800
Total Revenues, Transfers, and Other Adjustments	<u>\$19,942</u>	<u>\$13,571</u>	<u>\$19,267</u>
Total Resources	\$35,654	\$28,222	\$25,327
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5227 Board of State and Community Corrections			
State Operations	2,356	2,684	3,298
Local Assistance	18,633	19,465	19,465
8880 Financial Information System for California (State Operations)	14	13	2
Total Expenditures and Expenditure Adjustments	<u>\$21,003</u>	<u>\$22,162</u>	<u>\$22,765</u>
FUND BALANCE	\$14,651	\$6,060	\$2,562
Reserve for economic uncertainties	14,651	6,060	2,562

\* Dollars in thousands, except in Salary Range.