

## 6110 Department of Education

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 3 CAPITAL OUTLAY  | 2012-13*        | 2013-14*        | 2014-15*        |
|---|-----------------|-----------------|-----------------|
| <b>0660 Public Buildings Construction Fund</b>  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 301 Budget Act appropriation  | \$6,101         | \$-             | \$-             |
| Prior year balances available:  |                 |                 |                 |
| Item 6110-301-0660, Budget Act of 2005 as reappropriated by Item 6110-490, Budget Acts of 2007, 2008, 2009, 2010 and 2011 | 14,579          | 85              | 85              |
| Item 6110-301-0660, Budget Act of 2006 as reappropriated by Item 6110-490, Budget Acts of 2008, 2009, 2010 and 2011       | 29,972          | 22,217          | 22,217          |
| Augmentation per Government Code Sections 16352, 16409 and 16354  | 200             | -               | -               |
| Item 6110-301-0660, Budget Act of 2007 as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011             | 12,776          | 1,563           | 1,563           |
| Item 6110-301-0660, Budget Act of 2008, as reappropriated by Item 6110-490, Budget Acts of 2009, 2010 and 2011            | 4,912           | 955             | 955             |
| Item 6110-301-0660, Budget Act of 2012  | -               | 5,760           | 5,760           |
| <b>Totals Available</b>   | <b>\$68,540</b> | <b>\$30,580</b> | <b>\$30,580</b> |
| Unexpended balance, estimated savings   | -               | -               | -1,169          |
| Balance available in subsequent years   | <u>-30,580</u>  | <u>-30,580</u>  | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>   | <b>\$37,960</b> | <b>\$-</b>      | <b>\$29,411</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>   | <b>\$37,960</b> | <b>\$-</b>      | <b>\$29,411</b> |

\* Dollars in thousands, except in Salary Range.