

## 6110 Department of Education

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
006 Budget Act appropriation	\$48,228	\$49,430	\$50,557
Allocation for employee compensation	228	834	-
Adjustment per Section 3.60	816	236	-
Adjustment per Section 3.90	-2,023	-	-
<b>Totals Available</b>	<b>\$47,249</b>	<b>\$50,500</b>	<b>\$50,557</b>
Unexpended balance, estimated savings	-151	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$47,098</b>	<b>\$50,500</b>	<b>\$50,557</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,420	\$35,488	\$39,759
Allocation for employee compensation	120	479	-
Adjustment per Section 3.60	427	133	-
Adjustment per Section 3.90	-1,062	-	-
Transfer from Item 9655-001-0001, per Provision 1	35	-	-
Adjustment pursuant to Chapter 357, Statutes of 2013	-	2,294	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	7,441	8,910	9,272
Adjustment per Section 4.30	-2	25	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,098	3,623	2,245
Allocation for employee compensation	5	16	-
Adjustment per Section 3.60	17	5	-
Adjustment per Section 3.90	-43	-	-
005 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (State Special Schools)	33,259	-	-
Allocation for employee compensation	147	-	-
Adjustment per Section 3.60	530	-	-
Adjustment per Section 3.90	-1,314	-	-
005 Budget Act appropriation (State Special Schools)	-	34,040	34,917
Allocation for employee compensation	-	679	-
Adjustment per Section 3.60	-	160	-
009 Budget Act appropriation (State Board of Education)	2,143	2,186	2,226
Allocation for employee compensation	8	31	-
Adjustment per Section 3.60	29	8	-
Adjustment per Section 3.90	-70	-	-
Chapter 351, Statutes of 2012 (Parent Voices)	432	-	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	2,975	3,035	3,098
Allocation for employee compensation	11	49	-
Adjustment per Section 3.60	41	12	-
Adjustment per Section 3.90	-101	-	-
Prior year balances available:			
Education Code section 48005.50, Kindergarten Readiness Pilot	84	-	-
Education Jobs Fund, Chapter 220, Statutes of 2010, Section (1)(b)	0	-	-
<b>Totals Available</b>	<b>\$80,630</b>	<b>\$91,173</b>	<b>\$91,517</b>
Unexpended balance, estimated savings	-1,002	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$79,628</b>	<b>\$91,173</b>	<b>\$91,517</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$48	\$47	\$53
Allocation for employee compensation	-	1	-
Adjustment per Section 3.90	-1	-	-
<b>Totals Available</b>	<b>\$47</b>	<b>\$48</b>	<b>\$53</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$43</b>	<b>\$48</b>	<b>\$53</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,624	\$1,647	\$1,673
Allocation for employee compensation	5	17	-
Adjustment per Section 3.60	19	5	-
Adjustment per Section 3.90	-41	-	-
<b>Totals Available</b>	<b>\$1,607</b>	<b>\$1,669</b>	<b>\$1,673</b>
Unexpended balance, estimated savings	-120	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,487</b>	<b>\$1,669</b>	<b>\$1,673</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Drug Free Schools)	\$1,052	\$901	\$1,058
Allocation for employee compensation	4	18	-
Adjustment per Section 3.60	13	4	-
Adjustment per Section 3.90	-32	-	-
<b>Totals Available</b>	<b>\$1,037</b>	<b>\$923</b>	<b>\$1,058</b>
Unexpended balance, estimated savings	-45	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$992</b>	<b>\$923</b>	<b>\$1,058</b>
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Donated Food Revolving Fund)	\$6,747	\$7,194	\$7,243
Allocation for employee compensation	12	42	-
Adjustment per Section 3.60	45	14	-
Adjustment per Section 3.90	-112	-	-
<b>Totals Available</b>	<b>\$6,692</b>	<b>\$7,250</b>	<b>\$7,243</b>
Unexpended balance, estimated savings	-546	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,146</b>	<b>\$7,250</b>	<b>\$7,243</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5 State Special Schools	\$75	\$141	\$141
<b>TOTALS, EXPENDITURES</b>	<b>\$75</b>	<b>\$141</b>	<b>\$141</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$162,194	\$-	\$-
Allocation for employee compensation	450	-	-
Adjustment per Section 3.60	1,610	-	-
Adjustment per Section 3.90	-4,001	-	-
Adjustment per Section 15.25	-22	-	-
Revised expenditure authority per Provision 2 of Item 6110-199-0890	162	-	-
Budget Adjustment	-28,717	-	-
001 Budget Act appropriation	-	165,605	158,066

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Allocation for employee compensation	-	1,501	-
Adjustment per Section 3.60	-	479	-
Budget Adjustment	-	2,620	-
Chapter 636, Statutes of 2012 (Supplemental Instructional Materials: English Language Development)	500	-	-
Prior year balances available:			
Chapter 636, Statutes of 2012 (Supplemental Instructional Materials: English Language Development)	-	467	-
<b>Totals Available</b>	<b>\$132,176</b>	<b>\$170,672</b>	<b>\$158,066</b>
Balance available in subsequent years	-467	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$131,709</b>	<b>\$170,672</b>	<b>\$158,066</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370 (California Career Resource Network)	\$-	\$72	\$-
Government Code Section 16370 (Endowment)	89	-	-
Government Code Section 16370 (Apprenticeship Manuals)	-	77	-
Government Code Section 16370 (Miscellaneous Education Donations and Registration)	749	954	954
Government Code Section 16370 (General Education Diplomas)	944	1,935	1,936
Education Code Section 1330 (UI Administration)	6	86	86
<b>TOTALS, EXPENDITURES</b>	<b>\$1,788</b>	<b>\$3,124</b>	<b>\$2,976</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60246.5	\$520	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$520</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by the General Fund	-520	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$17,002	\$28,421	\$26,622
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$162	\$179	\$131
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	1	1	-
Adjustment per Section 3.90	-4	-	-
<b>Totals Available</b>	<b>\$159</b>	<b>\$183</b>	<b>\$131</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$155</b>	<b>\$183</b>	<b>\$131</b>
<b>3170 Heritage Enrichment Resource Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$40	\$48	\$49
<b>Totals Available</b>	<b>\$40</b>	<b>\$48</b>	<b>\$49</b>
Unexpended balance, estimated savings	-37	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$48</b>	<b>\$49</b>
<b>6036 2002 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$30	\$30
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$30</b>	<b>\$30</b>
<b>6044 2004 State School Facilities Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
001 Budget Act appropriation	\$-	\$762	\$762
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$762</b>	<b>\$762</b>
<b>6057 2006 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,665	\$1,935	\$1,997
Allocation for employee compensation	12	47	-
Adjustment per Section 3.60	42	12	-
Adjustment per Section 3.90	-104	-	-
<b>Totals Available</b>	<b>\$2,615</b>	<b>\$1,994</b>	<b>\$1,997</b>
Unexpended balance, estimated savings	-333	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,282</b>	<b>\$1,994</b>	<b>\$1,997</b>
<b>8075 School Supplies for Homeless Children Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (School Supplies for Homeless Children Fund)	\$-	\$-	\$100
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$100</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$288,408</b>	<b>\$356,938</b>	<b>\$342,975</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$13,350	\$-	\$-
Reduction per Control Section 12.42	-3,883	-	-
104 Budget Act appropriation (Summer School/Supplemental Instruction)	329,326	-	-
Reduction per Control Section 12.42	-83,197	-	-
105 Budget Act appropriation (ROCPs)	440,266	0	0
Reduction per Control Section 12.42	-95,188	-	-
California Local Control Accountability Support Network	-	10,000	-
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,438	4,799	4,799
Reduction per Control Section 12.42	-2,269	-	-
108 Budget Act appropriation (Supplemental School Counseling)	208,391	-	-
Reduction per Control Section 12.42	-41,335	-	-
111 Budget Act appropriation (School Apportionment-Transportation)	618,714	-	-
Reduction per Control Section 12.42	-122,723	-	-
113 Budget Act appropriation (Student Assessment Program)	103,987	72,706	128,772
Reduction per Control Section 12.42	-20,626	-	-
119 Budget Act appropriation (Foster Youth Programs)	18,831	15,096	15,226
Reduction per Control Section 12.42	-3,735	-	-
122 Budget Act appropriation (Specialized Secondary Program Grants)	6,102	4,892	-
Reduction per Control Section 12.42	-1,210	-	-
124 Budget Act appropriation (Gifted and Talented)	50,874	-	-
Reduction per Control Section 12.42	-10,943	-	-
128 Budget Act appropriation (Economic Impact Aid)	944,447	-	-
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	56,728	-	-
Reduction per Control Section 12.42	-11,252	-	-
140 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (California School Info Serv Local Implementation)	0	-	-
140 Budget Act appropriation (California School Info Serv Local Implementation)	-	0	0
144 Budget Act appropriation (Administrator Training Program)	4,900	-	-
Reduction per Control Section 12.42	-972	-	-

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
150 Budget Act appropriation (American Indian Early Childhood Education Program)	662	539	544
Reduction per Control Section 12.42	-131	-	-
151 Budget Act appropriation (American Indian Education Centers)	4,916	4,003	4,037
Reduction per Control Section 12.42	-975	-	-
156 Budget Act appropriation (Adult Education)	745,978	0	0
Reduction per Control Section 12.42	-157,069	-	-
158 Budget Act appropriation (Adults in Correctional Facilities)	18,670	-	-
Reduction per Control Section 12.42	-3,703	-	-
161 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Special Education)	3,220,353	-	-
Adjustment per Chapter 38, Statutes of 2012	-11,350	-	-
161 Budget Act appropriation (Special Education)	-	3,171,317	3,296,385
166 Budget Act appropriation (Partnership Academies)	26,730	21,428	21,428
Reduction per Control Section 12.42	-5,302	-	-
167 Budget Act appropriation (Agricultural Vocational Education)	5,157	4,134	-
Reduction per Control Section 12.42	-1,023	-	-
181 Budget Act appropriation (Education Technology)	17,555	-	-
Reduction per Control Section 12.42	-3,482	-	-
182 Budget Act appropriation (K-12 High Speed Network)	10,404	8,340	8,340
Reduction per Control Section 12.42	-2,064	-	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	312,888	-	-
Reduction per Control Section 12.42	-62,062	-	-
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grant)	416,254	-	-
Reduction per Control Section 12.42	-82,565	-	-
190 Budget Act appropriation (Community Day Schools)	47,248	-	-
Reduction per Control Section 12.42	-10,314	-	-
193 Budget Act appropriation (Staff Development)	32,380	-	-
Reduction per Control Section 12.42	-6,423	-	-
195 Budget Act appropriation (National Board Certification)	3,000	-	-
Reduction per Control Section 12.42	-595	-	-
196 Budget Act appropriation (State Preschool)	481,003	506,965	509,094
198 Budget Act appropriation (California School Age Families Education Program)	57,905	-	-
Reduction per Control Section 12.42	-11,486	-	-
201 Budget Act appropriation (Child Nutrition start up grants)	1,017	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	156,624	157,731	155,423
204 Budget Act appropriation (California High School Exit Exam)	72,752	-	-
Reduction per Control Section 12.42	-14,430	-	-
208 Budget Act appropriation (Civic Education)	250	-	-
Reduction per Control Section 12.42	-50	-	-
209 Budget Act appropriation (Teacher Dismissal Apportionments)	48	-	-
Reduction per Control Section 12.42	-10	-	-
211 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 Charter Schools Categorical Block Grant)	330,235	-	-
Reduction per Control Section 12.42	-44,514	-	-
212 Budget Act appropriation Categorical Funding for New Schools	16,573	-	-
220 Budget Act appropriation (Charter School Facility Grant Program)	114,802	-	-
Reduction per Control Section 12.42	-22,771	-	-
227 Budget Act appropriation (English language tutoring)	50,000	-	-

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Reduction per Control Section 12.42	-9,918	-	-
228 Budget Act appropriation (School Safety Block Grants)	60,990	-	-
Reduction per Control Section 12.42	-19,778	-	-
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	98,485	-	-
Reduction per Control Section 12.42	-19,535	-	-
240 Budget Act appropriation (College Preparation)	3,047	-	-
Reduction per Control Section 12.42	-604	-	-
242 Budget Act appropriation (Student Leadership Council)	33	-	-
Reduction per Control Section 12.42	-7	-	-
243 Budget Act appropriation (Pupil Retention Block Grant)	95,647	-	-
Reduction per Control Section 12.42	-18,972	-	-
244 Budget Act appropriation (Teacher Credentialing Block Grant)	112,773	-	-
Reduction per Control Section 12.42	-22,369	-	-
245 Budget Act appropriation (Professional Development Block Grant)	272,414	-	-
Reduction per Control Section 12.42	-54,034	-	-
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	966,595	-	-
Reduction per Control Section 12.42	-211,582	-	-
247 Budget Act appropriation (School and Library Improvement Block Grant)	461,549	-	-
Reduction per Control Section 12.42	-91,549	-	-
248 Budget Act appropriation (School Safety Competitive Grant)	17,899	-	-
Reduction per Control Section 12.42	-3,550	-	-
260 Budget Act appropriation (Physical Education Block Grant)	41,812	-	-
Reduction per Control Section 12.42	-8,293	-	-
265 Budget Act appropriation (Arts and Music Block Grant)	109,757	-	-
Reduction per Control Section 12.42	-21,770	-	-
266 Budget Act appropriation (County Office of Education: Williams)	10,000	-	-
Reduction per Control Section 12.42	-1,984	-	-
267 Budget Act appropriation (Certificated Staff Mentoring Program)	10,707	-	-
Reduction per Control Section 12.42	-2,124	-	-
268 Budget Act appropriation (Oral Health Assessments)	4,400	-	-
Reduction per Control Section 12.42	-873	-	-
280 Budget Act appropriation	-	250,000	-
295 Budget Act appropriation (State Mandates), as amended by Chapter 29, Statutes of 2012	36	-	-
Amended by Chapter 630, Statutes of 2012	5	-	-
295 Budget Act appropriation (State Mandates)	-	41	44
296 Budget Act appropriation (State Mandates)	166,609	216,609	216,609
Education Code Section 42238 (School District Apportionments)	18,270,206	15,057,416	17,758,706
Education Code Section 2550 (County Office of Education Apportionments)	68,638	62,225	81,381
Article XIII, Section 36 of the California Constitution (Proposition 30) (Transfer to Education Protection Account)	6,509,460	6,262,818	6,450,703
Education Code 41329.57 (a) (1) Oakland Unified School District	1,701	1,691	1,691
Education Code 41329.57 (a) (1) Vallejo City Unified School District	485	495	495
Public Resources Code section 26233 (Transfer to Clean Energy Job Creation Fund)	-	381,000	316,000
Public Resources Code section 26227 (Transfer to Clean Energy Job Creation Fund)	-	25,000	-
Chapter 7, Statutes of 2011, Section 50 (a)(6) Community Day Schools	4,751	-	-
Chapter 38, Statutes of 2012, Section 38 (a)(6) Community Day Schools	-	4,751	-
Chapter 7, Statutes of 2011, Section 50 (a)(5) Adult Education	45,896	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(5) Adult Education	-	45,896	-

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Education Code section 41329.575 (South Monterey County Joint Union High School District Loan Payment)	-	260	260
Chapter 7, Statutes of 2011, Section 50 (a)(3) Regional Occupational Centers and Programs	39,630	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(3) Regional Occupational Centers and Programs	-	39,630	-
Chapter 7, Statutes of 2011, Section 50 (a)(4) Gifted and Talented	4,294	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(4) Gifted and Talented	-	4,294	-
Chapter 7, Statutes of 2011, Section 56, Basic Aid School District Funding Reduction	-145,000	-	-
Chapter 38, Statutes of 2012 Basic Aid School District Funding	-	-145,000	-
Chapters 47, 49 and 97 Statutes of 2012	-	-	-145,000
Chapter 7, Statutes of 2011, Section 50 (a)(1) Apprenticeship Program	6,227	-	-
Chapter 38, Statutes of 2011, Section 92 (a)(1) Apprenticeship Program	-	6,227	-
Chapter 7, Statutes of 2011, Section 50 (a)(7) Categorical Programs for Charter Schools	5,947	-	-
Chapter 38, Statutes of 2011, Section 92 (a)(7) Categorical Programs for Charter Schools	-	5,947	-
Chapter 7, Statutes of 2011, Section 50 (a)(8) School Safety Block Grant	38,720	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(8) School Safety Block Grant	-	38,720	-
Chapter 7, Statutes of 2011, Section 50 (a)(9) Targeted Instructional Improvement Grant	100,118	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(9) Targeted Instructional Improvement Grant	-	100,118	-
Education Code Sections 8483.5 & 8483.51 (After School Education and Safety Program)	547,074	546,965	546,902
Adjustment per Education Code section 8483.5	-	-61	-
Chapter 7, Statutes of 2011, Section 50 (a)(2) Supplemental Instruction	90,117	-	-
Chapter 38, Statutes of 2012, Section 92 (a)(2) Supplemental Instruction	-	90,117	-
Chapter 48, Statutes of 2013 (Section 90)	-	28,075	-
Education Code section 42238.03 (District Local Control Funding Formula Adjustment)	-	6,253,850	6,312,247
Education Code section 2575 (County Office of Education Local Control Funding Formula Adjustments)	-	317,398	317,398
Education Code section 42238.03 (District Local Control Funding Formula Implementation)	-	2,067,140	4,471,970
Education Code section 2575 (County Office of Education Local Control Funding Formula Implementation)	-	32,021	25,944
Chapter 48, Statutes of 2013 (Common Core Standards)	1,000,000	250,000	-
Education Code section 52055.780	313,000	313,000	-
Chapter 7, Statutes of 2011, Section 58 and Chapter 38, Statutes of 2012, Section 91, for K-3 Class Size Reduction	1,244,532	-	-
Adjustment per Chapter 7, Statutes of 2011, Section 57 (a)(1)(B)	-5,738	-	-
Chapter 38, Statutes of 2012, Section 91(a)(3 and 4) (Class Size Reduction)	-	540,573	-
<b>Totals Available</b>	<b>\$38,198,980</b>	<b>\$36,780,183</b>	<b>\$40,500,415</b>
Unexpended balance, estimated savings	-80,154	-	-
Balance available in subsequent years	-864	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$38,117,962</b>	<b>\$36,780,183</b>	<b>\$40,500,415</b>

## 0001 General Fund

APPROPRIATIONS			
Item 6110-166-0001, Budget Act of 2012 (Partnership Academies)	0	\$-	\$-
170 Budget Act appropriation	0	0	0
194 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Child Development)	\$750,603	-	-
194 Budget Act appropriation (Child Development)	-	746,896	753,609
As amended by Chapter 354, Statutes of 2013	-	-14,452	-
Public Resources Code section 26233 (Transfer to Clean Energy Job Creation Fund)	-	8,008	8,037
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	1,273	-	-
Education Code Section 10554 (less funding provided by audit exceptions)	-1,273	-	-
Chapter 325, Statutes of 2012	29,000	-	-

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Prior year balances available:			
Item 6110-161-0001, Budget Act of 2011	39,589	-	-
Item 6110-161-0001, Budget Act of 2012, as amended by Chapter 29, Statutes of 2012	-	864	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2012	6,889	-	-
Reappropriation from Proposition 98 per Item 6110-488, Budget Act of 2013	-	105,340	103,664
Reappropriation from the Proposition 98 Reversion Account per Item 6110-496, Budget Act of 2012	1,947	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Act of 2013	-	9,669	11,308
Chapter 221, Statutes of 2010 (ARRA/SFSF Phase II to mitigate reductions to LEA's revenue limits and to basic aid districts)	0	0	-
Chapter 712, Statutes of 2010	2,250	-	-
Chapter 43, Statutes of 2011, Section 57 (Child Nutrition)	1	1	-
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	103	99	-
Item 6110-194-0001, Budget Act of 2012 as reappropriated by Item 6110-490, Budget Act of 2013	-	10,000	-
<b>Totals Available</b>	<b>\$830,382</b>	<b>\$866,425</b>	<b>\$876,618</b>
Unexpended balance, estimated savings	-42,589	-	-
Balance available in subsequent years	-10,100	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$777,693</b>	<b>\$866,425</b>	<b>\$876,618</b>
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-2,095	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-2,266	-2,266	-2,266
Chapter 325, Statutes of 2012 (Emergency Apportionment Repayment)	-	-29,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$773,332</b>	<b>\$833,064</b>	<b>\$872,257</b>
<b>0030 County School Service Fund Contingency Account</b>			
APPROPRIATIONS			
Education Code Section 14035	\$93	\$100	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$93</b>	<b>\$100</b>	<b>\$-</b>
Less funding provided by the General Fund (Education Code Section 14035)	-93	-100	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
<b>TOTALS, EXPENDITURES</b>	<b>\$360</b>	<b>\$360</b>	<b>\$360</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$31,452)	(\$30,179)	(\$29,184)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (Drug Free Schools-County Offices)	\$3,174	\$3,174	\$3,174
102 Budget Act appropriation (Drug Free Schools-District Grants)	12,972	12,972	12,553
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2010 (Drug Free Schools-District Grants)	10	-	-
Item 6110-102-0231, Budget Act of 2011 (Drug Free Schools-District Grants)	9,551	33	-
Item 6110-102-0231, Budget Act of 2012 (Drug Free Schools-District Grants)	-	252	-
<b>Totals Available</b>	<b>\$25,707</b>	<b>\$16,431</b>	<b>\$15,727</b>
Balance available in subsequent years	-285	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$25,422</b>	<b>\$16,431</b>	<b>\$15,727</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0342 State School Fund</b>			
APPROPRIATIONS			
Education Code Section 14002	\$32,840,321	\$36,943,487	\$40,606,706
<b>TOTALS, EXPENDITURES</b>	<b>\$32,840,321</b>	<b>\$36,943,487</b>	<b>\$40,606,706</b>
Less funding provided by General Fund	<u>-32,757,779</u>	<u>-36,873,909</u>	<u>-40,537,128</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$82,542</b>	<b>\$69,578</b>	<b>\$69,578</b>
<b>0349 Educational Telecommunication Fund</b>			
APPROPRIATIONS			
140 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$1,300	\$-	\$-
140 Budget Act appropriation	<u>-</u>	<u>263</u>	<u>263</u>
<b>Totals Available</b>	<b>\$1,300</b>	<b>\$263</b>	<b>\$263</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,299</b>	<b>\$263</b>	<b>\$263</b>
Less funding provided by the General Fund	<u>-1,273</u>	<u>-</u>	<u>-</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$26</b>	<b>\$263</b>	<b>\$263</b>
<b>0606 Charter School Revolving Loan Fund</b>			
APPROPRIATIONS			
Education Code Section 41365	<u>\$10,350</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10,350</b>	<b>\$-</b>	<b>\$-</b>
<b>0620 Child Care Facilities Revolving Fund</b>			
APPROPRIATIONS			
Education Code Section 8277.5 (Child Care Facility)	<u>\$5,207</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,207</b>	<b>\$-</b>	<b>\$-</b>
<b>0812 Reader Employment Fund</b>			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	<u>\$313</u>	<u>\$-</u>	<u>\$-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$313</b>	<b>\$-</b>	<b>\$-</b>
Less funding provided by the General Fund	<u>-321</u>	<u>-</u>	<u>-</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-8</b>	<b>\$-</b>	<b>\$-</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$925,360</u>	<u>\$1,054,292</u>	<u>\$1,054,292</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$925,360</b>	<b>\$1,054,292</b>	<b>\$1,054,292</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
112 Budget Act appropriation (Public Charter Schools)	\$83,638	\$60,138	\$60,138
Budget Adjustment	-50,816	-	-
113 Budget Act appropriation (Student Assessment Program)	24,483	25,111	20,640
Budget Adjustment	-569	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	1,761	1,593	1,593
Budget Adjustment	-176	-	-
125 Budget Act appropriation (NCLB- Lang Instruction for Limited English and Migrant Students)	289,331	295,088	288,558
Budget Adjustment	-581	-	-
134 Budget Act appropriation (Title I School Improvement)	1,712,540	1,735,424	1,698,597
Budget Adjustment	-10,316	-	-
136 Budget Act appropriation (ESEA-Title I)	7,302	7,428	7,032
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,383	1,336	1,290
156 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Adult Education)	91,296	-	-
Budget Adjustment	-5,267	-	-
156 Budget Act appropriation (Adult Education)	-	94,346	84,846

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
161 Budget Act appropriation, as amended by Chapter 29, Statutes of 2012 (Special Education)	1,235,469	-	-
Budget Adjustment	-433	-	-
161 Budget Act appropriation (Special Education)	-	1,226,194	1,218,187
As amended by Chapter 354, Statutes of 2013	-	-230	-
166 Budget Act appropriation (Vocational Education)	119,803	119,438	112,995
Budget Adjustment	-1,355	-	-
183 Budget Act appropriation (Drug-free Schools and Communities Program)	9,990	9,532	9,088
Budget Adjustment	-585	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	18,683	19,483	16,983
Budget Adjustment	-2,087	-	-
194 Budget Act appropriation (Child Development)	559,282	566,359	555,631
Budget Adjustment	-364	-	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	265,709	266,779	265,575
Budget Adjustment	-151	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	143,949	132,395	121,695
Budget Adjustment	-23,170	-	-
199 Budget Act appropriation (Early Childhood Education and Care)	9,638	-	-
Revised expenditure authority per Provision 2 of Item 6110-199-0890	-162	-	-
Budget Adjustment	-3,102	-	-
200 Budget Act appropriation	11,913	11,339	21,025
Budget Adjustment	-415	6,963	-
201 Budget Act appropriation (Child Nutrition)	2,348,681	2,798,381	2,798,381
Budget Adjustment	-118,086	-	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	10,370	11,892	11,892
Budget Adjustment	-286	-	-
Bay Watershed Education: Training Grant	60	-	-
Prior year balances available:			
Chapter 221, Stats of 2010 Sec. 1(a) Federal School Improvement Grant Program American Recovery and Reinvestment Act and base fund	136,219	5,031	-
<b>Totals Available</b>	<b>\$6,863,579</b>	<b>\$7,394,020</b>	<b>\$7,294,146</b>
Balance available in subsequent years	-5,031	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,858,548</b>	<b>\$7,394,020</b>	<b>\$7,294,146</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Education Code Section 1330 (e) (UI Admin)	\$1,563	\$1,714	\$1,714
<b>TOTALS, EXPENDITURES</b>	<b>\$1,563</b>	<b>\$1,714</b>	<b>\$1,714</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60240	\$323,265	\$2,525	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$323,265</b>	<b>\$2,525</b>	<b>\$-</b>
Less funding provided by the General Fund	-333,689	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-10,424</b>	<b>\$2,525</b>	<b>\$-</b>
<b>0986 Local Property Tax Revenues</b>			
APPROPRIATIONS			
District Local Revenue	\$13,755,163	\$13,335,011	\$13,855,389
County Offices Local Revenue	490,997	497,933	507,231
Special Education Local Revenue	447,774	450,029	457,654
<b>TOTALS, EXPENDITURES</b>	<b>\$14,693,934</b>	<b>\$14,282,973</b>	<b>\$14,820,274</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$57,204	\$45,149	\$43,069
<b>3207 Education Protection Account</b>			
APPROPRIATIONS			
Article XIII, Section 36 of the California Constitution (Proposition 30)	<u>\$6,509,460</u>	<u>\$6,262,818</u>	<u>\$6,450,703</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$6,509,460</b>	<b>\$6,262,818</b>	<b>\$6,450,703</b>
Less funding provided by General Fund	<u>-6,509,460</u>	<u>-6,262,818</u>	<u>-6,450,703</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>8075 School Supplies for Homeless Children Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (School Supplies for Homeless Children Fund)	<u>\$-</u>	<u>\$-</u>	<u>\$530</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$530</b>
<b>8077 California YMCA Youth and Government Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$-</u>	<u>\$-</u>	<u>\$150</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$150</b>
<b>8080 Clean Energy Job Creation Fund</b>			
APPROPRIATIONS			
139 Budget Act appropriation	<u>\$-</u>	<u>\$381,000</u>	<u>\$316,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$381,000</b>	<b>\$316,000</b>
Less funding provided by General Fund	-	-392,008	-324,037
Less funding provided by General Fund	<u>-</u>	<u>-25,000</u>	<u>-</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-36,008</b>	<b>\$-8,037</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$61,541,378</u></b>	<b><u>\$60,444,544</u></b>	<b><u>\$64,664,738</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$61,829,786</b>	<b>\$60,801,482</b>	<b>\$65,007,713</b>

\* Dollars in thousands, except in Salary Range.