

6110 Department of Education

Categorical Programs, Proposition 98 (Includes funding for Programs 10, 20 and 30)

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
6110-144-0001	(a) Administrator Training Program	\$3,928	\$-	\$-
6110-156-0001	(a) Adult Education	634,805	45,896	-
6110-158-0001	(f) Adults in Correctional Facilities	14,967	14,967	15,096
6110-240-0001	(a) Advanced Placement and International Baccalaureate Programs	2,443	-	-
6110-649-0001	After School Programs	547,074	546,904	546,902
6110-167-0001	(e) Agricultural Vocational Education	4,134	4,134	-
6110-150-0001	American Indian Early Childhood Education Centers	531	539	544
6110-151-0001	American Indian Education Centers	3,941	4,003	4,037
6110-103-0001	(b) Apprentice Program	15,694	-	-
6110-265-0001	(a) Arts and Music Block Grant	87,987	-	-
6110-193-0001	(a) Bilingual Teacher Training Assistance Program	1,708	-	-
6110-242-0001	(a) California Association of Student Councils	26	-	-
6110-204-0001	(a) California High School Exit Exam-Instructional Support and Services	58,322	-	-
6110-198-0001	(a) California School Age Families Education (CalSAFE)	46,419	-	-
6110-140-0001	(f) California School Information Services Project	5,836	6,373	6,373
6110-140-0349	California School Information Services Project	1,300	263	263
6110-267-0001	(a) Certificated Staff Mentoring	8,583	-	-
6110-211-0001	(a) Charter School Categorical Block Grant	185,853	5,947	-
6110-220-0001	(c) Charter School Facility Grant Program	92,031	-	-
6110-196-0001	Child Development (State Preschool)	481,003	506,965	509,094
6110-203-0001	Child Nutrition	156,624	157,731	155,423
6110-201-0001	Child Nutrition Breakfast Startup	1,017	1,017	1,017
6110-268-0001	(a) Child Oral Health Assessments	3,527	-	-
6110-208-0001	(a) Civic Education	200	-	-
6110-232-0001	(a) Class Size Reduction (9th Grade)	78,950	-	-
6110-682-0001	(a) Class Size Reduction (K-3)	1,238,794	540,573	-
6110-190-0001	(a) Community Day Schools	41,685	4,751	-
6110-227-0001	(a) Community Based English Tutoring Program	40,082	-	-
6110-266-0001	(a) County Office of Education: Williams Audits	8,016	-	-
6110-107-0001	County Offices of Education Fiscal Oversight	9,169	4,799	4,799
6110-188-0001	(a) Deferred Maintenance	250,826	-	-
6110-128-0001	(a) Economic Impact Aid	944,447	-	-
6110-181-0001	(a) Educational Technology - CTAP	14,073	-	-
6110-119-0001	Foster Youth Programs	15,096	15,096	15,226
6110-124-0001	(a) Gifted and Talented Program	44,225	4,294	-
6110-111-0001	(a) Home to School Transportation	491,112	-	-
6110-189-0001	(a) Instructional Materials Block Grant	333,689	-	-
6110-182-0001	(d) K-12 Internet Access	8,340	8,340	8,340
6110-137-0001	(a) Mathematics and Reading Professional Development Program	45,476	-	-
6110-195-0001	(a) National Board Certification Incentives	2,405	-	-
6110-212-0001	(a) New Charter School Categorical Funding	16,573	-	-
6110-166-0001	Partnership Academies	21,428	21,428	21,428
6110-260-0001	(a) Physical Education Teacher Incentive Grants	33,519	-	-
6110-245-0001	(a) Professional Development Block Grant	218,380	-	-
6110-243-0001	(a) Pupil Retention Block Grant	76,675	-	-
6110-193-0001	(a) Reader Services for Blind Teachers	321	-	-
6110-105-0001	(a) Regional Occupational Centers and Programs	384,708	39,630	-
6110-247-0001	(a) School and Library Improvement Block Grant	370,000	-	-
6110-228-0001	(a) School Safety Block Grant (8-12)	79,932	38,720	-
6110-248-0001	(a) School Safety Consolidated Competitive Grants	14,349	-	-
6110-111-0001	(a) Small School District Bus Replacement	4,879	-	-
6110-161-0001	(f) Special Education	3,209,003	3,264,986	3,296,385
6110-122-0001	(e) Specialized Secondary Program Grants	4,892	4,892	-
6110-113-0001	Student Assessment Testing	83,361	72,706	128,772
6110-104-0001	(a) Supplemental Instruction (Summer School)	336,246	90,117	-
6110-108-0001	(a) Supplemental School Counseling Program	167,056	-	-
6110-246-0001	(a) Targeted Instructional Improvement Block Grant	855,131	100,118	-
6110-244-0001	(a) Teacher Credentialing Block Grant	90,404	-	-
6110-209-0001	(a) Teacher Dismissal Apportionment	38	-	-
6110-193-0001	(a) Teacher Peer Review	23,928	-	-
	Amount Deferred from 2011-12 to 2012-13	905,700	-	-
	Amount Deferred from 2012-13 to 2013-14	-905,700	905,700	-
	(a) Amount Deferred from 2013-14 to 2014-15		-899,473	-
Totals, Categorical Programs		\$11,915,161	\$5,511,416	\$4,713,699

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- (a) The 2013 Budget Act eliminated these categorical programs and redirected the funds to the local control funding formula.
- (b) The 2013 Budget Act shifted funding for the Apprentice Program to the California Community Colleges.
- (c) The 2013 Budget Act shifted the administration of the Charter School Facility Grant Program to the California School Finance Authority.
- (d) This program is also funded with E-Rate and California Teleconnect Funds.
- (e) The Governor's Budget proposes to eliminate these categorical programs and to redirect the funds to the local control funding formula.
- (f) The figures shown may include one-time reappropriation of Proposition 98 funds.

* For individual programs, deferred funding is reflected in the year earned for services provided rather than in the year of appropriation. In contrast, funding totals include an adjustment for deferrals to reflect the total amount appropriated in the fiscal year. The deferral adjustment for 2014-15 is not reflected because that amount is included in the local control funding formula. In addition, the figures include Control Section 12.42 reductions adopted for 2012-13 and commensurate permanent reductions for 2013-14 and 2014-15 where applicable.