

6125 Education Audit Appeals Panel

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,100	\$1,109	\$1,118
Allocation for employee compensation	1	7	-
Adjustment per Section 3.60	7	2	-
Adjustment per Section 3.90	-18	-	-
Totals Available	\$1,090	\$1,118	\$1,118
Unexpended balance, estimated savings	-400	-	-
TOTALS, EXPENDITURES	\$690	\$1,118	\$1,118
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$690	\$1,118	\$1,118

* Dollars in thousands, except in Salary Range.