

## 6255 California State Summer School for the Arts

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,371	\$1,380	\$1,386
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-16	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,363</b>	<b>\$1,386</b>	<b>\$1,386</b>
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$735	\$847	\$847
<b>TOTALS, EXPENDITURES</b>	<b>\$735</b>	<b>\$847</b>	<b>\$847</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,098</b>	<b>\$2,233</b>	<b>\$2,233</b>

\* Dollars in thousands, except in Salary Range.