

6350 School Facilities Aid Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
2 LOCAL ASSISTANCE			
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Education Code Section 17080 (transfer to State School Deferred Maintenance Fund)	\$247	\$151	\$-
TOTALS, EXPENDITURES	\$247	\$151	\$-
0001 General Fund			
APPROPRIATIONS			
Education Code Sections 16096 and 16504	-\$285	-\$234	0
Education Code Section 17080 (transfer to State School Deferred Maintenance Fund)	38	83	\$83
TOTALS, EXPENDITURES	-\$247	-\$151	\$83
0119 1998 State School Facilities Fund			
APPROPRIATIONS			
Prior year balances available:			
Education Code Section 100420 (a)(b) as added by Chapter 407, Statutes of 1998	\$5,700	\$1,500	\$-
Totals Available	\$5,700	\$1,500	\$-
Balance available in subsequent years	-1,500	-	-
TOTALS, EXPENDITURES	\$4,200	\$1,500	\$-
0739 State School Building Aid Fund			
APPROPRIATIONS			
Education Code Section 17088(f)	0	0	\$321
Transfer to Department of General Services for State Operations	\$-	\$-	-321
Education Code Sections 16096 and 16504 (Abatement to General Fund)	285	234	0
TOTALS, EXPENDITURES	\$285	\$234	\$-
Loan Repayments from School Districts per Education Code Section 16080	-285	-234	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0961 State School Deferred Maintenance Fund			
APPROPRIATIONS			
Prior year balances available:			
Education Code Section 17080	\$253,805	\$2,928	\$2,777
Transfer to Department of General Services for State Operations	-38	-83	-
Transfer to Department of General Services for State Operations	-	-	-83
TOTALS, EXPENDITURES	\$253,767	\$2,845	\$2,694
Less funding provided by the General Fund	-251,111	-234	-83
NET TOTALS, EXPENDITURES	\$2,656	\$2,611	\$2,611
3082 School Facilities Emergency Repair Account			
APPROPRIATIONS			
Education Code Section 17592.72	\$185	\$5,411	\$188,117
Money Returned from Locals per Education Code Section 17592.71	-2,660	-	-
TOTALS, EXPENDITURES	-\$2,475	\$5,411	\$188,117
Less Funding Provided by the General Fund	-	-	-188,117
NET TOTALS, EXPENDITURES	-\$2,475	\$5,411	\$-
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
Transfer to Department of General Services for State Operations	\$-	\$-	\$-144
Transfer to Various Departments for State Operations	-	-	-43
Prior year balances available:			
Education Code Sections 100620 (a)(f) and 100625(a)	93,894	78,900	51,913
Transfer to Department of General Services for State Operations	-	-146	-
Transfer to Department of Education for State Operations	-	-30	-

* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
Transfer to State Controllers for State Operations	-	-11	-
Totals Available	\$93,894	\$78,713	\$51,726
Balance available in subsequent years	-78,900	-51,913	-
TOTALS, EXPENDITURES	\$14,994	\$26,800	\$51,726
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
Transfer to Department of General Services for State Operations	\$-	\$-	\$-3,585
Transfer to Various Departments for State Operations	-	-	-1,050
Prior year balances available:			
Education Code Sections 100820 (a)(f) and 100825(a)	551,709	252,800	68,943
Transfer to Department of General Services for State Operations	-	-3,584	-
Transfer to Department of Education for State Operations	-	-762	-
Transfer to CA School Authority for State Operations	-439	-623	-
Transfer to State Controllers for State Operations	-	-288	-
Totals Available	\$551,270	\$247,543	\$64,308
Balance available in subsequent years	-252,800	-68,943	-
TOTALS, EXPENDITURES	\$298,470	\$178,600	\$64,308
6057 2006 State School Facilities Fund			
APPROPRIATIONS			
Transfer to Department of General Services for State Operations	\$-	\$-	\$-9,395
Prior year balances available:			
Education Code Sections 101010 and 101012	1,730,682	1,163,000	301,433
Transfer to Department of General Services for State Operations	-12,818	-9,911	-
Transfer to Department of Education for State Operations	-2,282	-1,994	-
Transfer to CA School Authority for State Operations	-128	-429	-
Transfer to State Controllers for State Operations	-778	-733	-
Transfer to Various Departments for State Operations	-	-	-3,160
Totals Available	\$1,714,676	\$1,149,933	\$288,878
Balance available in subsequent years	-1,163,000	-301,433	-
TOTALS, EXPENDITURES	\$551,676	\$848,500	\$288,878
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$869,521	\$1,063,422	\$407,606

* Dollars in thousands, except in Salary Range.