

6360 Commission on Teacher Credentialing

The purpose of the Commission on Teacher Credentialing (Commission) is to inspire, educate and protect the students of California. The Commission envisions all of California's diverse learners, preschool through grade 12, will be inspired and prepared to achieve their highest potential by a well-prepared and exceptionally qualified educator workforce.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10.10 Certification	46.1	44.0	44.0	\$7,826	\$7,824	\$7,965
10.20 Professional Services	26.2	31.0	31.0	30,688	5,447	6,149
10.30 Professional Practices	33.3	37.3	37.3	5,860	6,534	6,331
10.40 Administration	34.4	40.1	40.1	4,087	4,504	4,490
10.50 Distributed Administration	-	-	-	-4,087	-4,504	-4,490
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	140.0	152.4	152.4	\$44,374	\$19,805	\$20,445
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund, Proposition 98				\$26,191	\$-	\$-
0407 Teacher Credentials Fund				13,806	15,271	15,919
0408 Test Development and Administration Account, Teacher Credentials Fund				4,069	4,226	4,218
0995 Reimbursements				308	308	308
TOTALS, EXPENDITURES, ALL FUNDS				\$44,374	\$19,805	\$20,445

The amounts included as Proposition 98 General Fund are for the purposes of meeting the minimum funding guarantee for education programs pursuant to Section 8 of Article XVI of the California Constitution. Specific appropriations are identified in the Detail of Appropriations and Adjustments.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 44210 and 44225.

MAJOR PROGRAM CHANGES

- The Budget proposes an increase of \$650,000 Teacher Credentials Fund for educator preparation program reviews.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$196	-	\$-	\$209	-
• Retirement Rate Adjustment	-	65	-	-	65	-
• Pro Rata Adjustment (Special Fund Cost Recovery)	-	-	-	-	-23	-
Totals, Other Workload Budget Adjustments	\$-	\$261	-	\$-	\$251	-
Totals, Workload Budget Adjustments	\$-	\$261	-	\$-	\$251	-
Policy Adjustments						
• Add Teacher Credentials Fund for Educator Preparation Program Accreditation	\$-	\$-	-	\$-	\$650	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$650	-
Totals, Budget Adjustments	\$-	\$261	-	\$-	\$901	-

* Dollars in thousands, except in Salary Range.

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PROGRAM DESCRIPTIONS

10 - STANDARDS FOR THE PREPARATION AND LICENSING OF TEACHERS

10.10 - Certification:

The Certification Division is responsible for evaluating and processing approximately 203,000 applications annually for credentials, permits, certificates, and waivers for authorization to serve in California's public schools. The Division serves as the primary point of contact for the Commission, providing information to credential applicants and holders and credential personnel at the college, university, county, and school district level regarding specific requirements for the licenses issued.

10.20 - Professional Services:

The Professional Services Division is responsible for the development of licensure standards for all credential areas, aligned with the adopted K-12 academic content standards; the development and implementation of licensing examinations, including the teaching performance assessment, as required in the Education Code; and supports the Commission with analysis and development of policy. The Division supports the Committee on Accreditation, a statutory body that is charged with implementing the Commission's accreditation system to monitor the quality of all educator preparation programs. The accreditation system involves educators in judgments of program quality through biennial reports, program assessment and site visit activities. Related activities include initial program approval, data collection, reporting, and policy research. It is also responsible for monitoring certificated assignments in collaboration with county and district offices of education.

10.30 - Professional Practices:

The Division of Professional Practices is responsible for the discipline of credential applicants and holders, and provides legal advice to the Commission, the Committee of Credentials and the Commission's management team. The Division supports the Committee of Credentials, a statutory body that is responsible for investigations of alleged misconduct against credential holders and applicants. The investigations generally begin based upon reports from employing school districts, on misconduct disclosed on an application, and criminal convictions.

DETAILED EXPENDITURES BY PROGRAM

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
PROGRAM REQUIREMENTS				
10	STANDARDS FOR PREPARATION AND LICENSING OF TEACHERS			
	State Operations:			
0407	Teacher Credentials Fund	\$13,806	\$15,271	\$15,919
0408	Test Development and Administration Account, Teacher Credentials Fund	4,069	4,226	4,218
0995	Reimbursements	<u>308</u>	<u>308</u>	<u>308</u>
	Totals, State Operations	\$18,183	\$19,805	\$20,445
	Local Assistance:			
0001	General Fund	<u>\$26,191</u>	<u>\$-</u>	<u>\$-</u>
	Totals, Local Assistance	\$26,191	\$-	\$-
ELEMENT REQUIREMENTS				
10.10	Certification	\$7,826	\$7,824	\$7,965
	State Operations:			
0407	Teacher Credentials Fund	6,033	5,888	5,999
0408	Test Development and Administration Account, Teacher Credentials Fund	1,485	1,628	1,658
0995	Reimbursements	308	308	308
10.20	Professional Services	\$30,688	\$5,447	\$6,149
	State Operations:			
0407	Teacher Credentials Fund	3,153	4,268	4,959
0408	Test Development and Administration Account, Teacher Credentials Fund	1,344	1,179	1,190
	Local Assistance:			
0001	General Fund	26,191	-	-
10.30	Professional Practices	\$5,860	\$6,534	\$6,331
	State Operations:			
0407	Teacher Credentials Fund	4,620	5,115	4,961

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
0408 Test Development and Administration Account, Teacher Credentials Fund	1,240	1,419	1,370
TOTALS, EXPENDITURES			
State Operations	18,183	19,805	20,445
Local Assistance	<u>26,191</u>	<u>-</u>	<u>-</u>
Totals, Expenditures	\$44,374	\$19,805	\$20,445

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	140.0	152.4	152.4	\$8,601	\$9,654	\$9,779
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>141</u>	<u>141</u>
Net Totals, Salaries and Wages	140.0	152.4	152.4	\$8,601	\$9,795	\$9,920
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,699</u>	<u>4,023</u>	<u>4,150</u>
Totals, Personal Services	140.0	152.4	152.4	\$12,300	\$13,818	\$14,070
OPERATING EXPENSES AND EQUIPMENT				<u>\$5,883</u>	<u>\$5,987</u>	<u>\$6,375</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,183	\$19,805	\$20,445

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Grants and Subventions	<u>\$26,191</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$26,191	\$-	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0407 Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,650	\$15,067	\$15,919
Allocation for employee compensation	53	153	-
Adjustment per Section 3.60	172	51	-
Adjustment per Section 3.90	<u>-438</u>	<u>-</u>	<u>-</u>
Totals Available	\$14,437	\$15,271	\$15,919
Unexpended balance, estimated savings	<u>-631</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$13,806	\$15,271	\$15,919
0408 Test Development and Administration Account, Teacher Credentials Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,207	\$4,169	\$4,218
Allocation for employee compensation	15	43	-
Adjustment per Section 3.60	48	14	-
Adjustment per Section 3.90	<u>-124</u>	<u>-</u>	<u>-</u>
Totals Available	\$4,146	\$4,226	\$4,218
Unexpended balance, estimated savings	<u>-77</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,069	\$4,226	\$4,218

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$308</u>	<u>\$308</u>	<u>\$308</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,183	\$19,805	\$20,445
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
101 Budget Act appropriation	\$32,671	\$-	\$-
Adjustment per Control Section 12.42	<u>-6,480</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$26,191</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$26,191</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$44,374	\$19,805	\$20,445
FUND CONDITION STATEMENTS			
	2012-13*	2013-14*	2014-15*
0407 Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$588	\$289	\$378
Prior year adjustments	<u>-1,202</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	-\$614	\$289	\$378
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122900 Teacher Credential Fees	14,716	15,300	15,300
125600 Other Regulatory Fees	68	68	68
141200 Sales of Documents	1	1	1
142500 Miscellaneous Services to the Public	2	2	2
150300 Income From Surplus Money Investments	1	1	1
161000 Escheat of Unclaimed Checks & Warrants	4	4	4
161400 Miscellaneous Revenue	2	2	2
161900 Other Revenue - Cost Recoveries	<u>-</u>	<u>50</u>	<u>850</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$14,794</u>	<u>\$15,428</u>	<u>\$16,228</u>
Total Resources	\$14,180	\$15,717	\$16,606
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	13	1	-
6360 Commission on Teacher Credentialing (State Operations)	13,806	15,271	15,919
8880 Financial Information System for California (State Operations)	<u>72</u>	<u>67</u>	<u>12</u>
Total Expenditures and Expenditure Adjustments	<u>\$13,891</u>	<u>\$15,339</u>	<u>\$15,931</u>
FUND BALANCE	\$289	\$378	\$675
Reserve for economic uncertainties	289	378	675
0408 Test Development and Administration Account, Teacher Credentials Fund ^s			
BEGINNING BALANCE	\$4,463	\$2,314	\$2,177
Prior year adjustments	<u>-2,121</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,342	\$2,314	\$2,177
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123000 Teacher Examination Fees	4,058	4,104	4,104
150300 Income From Surplus Money Investments	<u>8</u>	<u>4</u>	<u>4</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$4,066</u>	<u>\$4,108</u>	<u>\$4,108</u>

* Dollars in thousands, except in Salary Range.

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	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Total Resources	\$6,408	\$6,422	\$6,285
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	4	-	-
6360 Commission on Teacher Credentialing (State Operations)	4,069	4,226	4,218
8880 Financial Information System for California (State Operations)	<u>21</u>	<u>19</u>	<u>3</u>
Total Expenditures and Expenditure Adjustments	<u>\$4,094</u>	<u>\$4,245</u>	<u>\$4,221</u>
FUND BALANCE	\$2,314	\$2,177	\$2,064
Reserve for economic uncertainties	2,314	2,177	2,064

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
Totals, Authorized Positions	140.0	152.4	152.4	\$8,601	\$9,654	\$9,779
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>141</u>	<u>141</u>
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$141</u>	<u>\$141</u>
TOTALS, SALARIES AND WAGES	140.0	152.4	152.4	\$8,601	\$9,795	\$9,920

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