

## 6420 California Postsecondary Education Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS  | 2012-13*    | 2013-14*   | 2014-15*   |
|---|-------------|------------|------------|
| 0001 General Fund   |             |            |            |
| APPROPRIATIONS  |             |            |            |
| 001 Budget Act appropriation                              | \$901       | \$-        | \$-        |
| Reflect Payment of 2011-12 Close-Out Costs                | <u>-823</u> | <u>-</u>   | <u>-</u>   |
| <b>Totals Available</b>                                   | <b>\$78</b> | <b>\$-</b> | <b>\$-</b> |
| Unexpended balance, estimated savings                     | <u>-77</u>  | <u>-</u>   | <u>-</u>   |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$1</b>  | <b>\$-</b> | <b>\$-</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b> | <b>\$1</b>  | <b>\$-</b> | <b>\$-</b> |

\* Dollars in thousands, except in Salary Range.