

## 6440 University of California

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
<b>0658 1996 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$6,532	\$-	\$-
Chapter 50, Statutes of 2013	-	375	-
Prior year balances available:			
Item 6440-301-0658, Budget Act of 2010, as reappropriated by Item 6440-492, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	4,050	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-375	-	-
Item 6440-301-0658, Budget Act of 2012 as added by Chapter 630, Statutes of 2012	-	6,532	-
<b>Totals Available</b>	<b>\$10,207</b>	<b>\$6,907</b>	<b>\$-</b>
Balance available in subsequent years	-6,532	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,675</b>	<b>\$6,907</b>	<b>\$-</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0660, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Acts of 2009 and 2012	\$30,000	\$-	\$-
Item 6440-301-0660, Budget Act of 2008, as reappropriated by Item 6440-491, Budget Act of 2012	15,984	15,984	-
Item 6440-301-0660, Budget Act of 2010, as reappropriated by Item 6440-494, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	97,531	97,531	-
<b>Totals Available</b>	<b>\$143,515</b>	<b>\$113,515</b>	<b>\$-</b>
Balance available in subsequent years	-113,515	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30,000</b>	<b>\$113,515</b>	<b>\$-</b>
<b>0668 Public Buildings Construction Fund Subaccount</b>			
APPROPRIATIONS			
Prior year balances available:			
Item 6440-301-0668, Budget Act of 2011	\$5,735	\$-	\$-
Item 6440-302-0668, Budget Act of 2011	39,595	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$45,330</b>	<b>\$-</b>	<b>\$-</b>
<b>0705 Higher Education Capital Outlay Bond Fund of 1992</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$1,200	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,200</b>	<b>\$-</b>	<b>\$-</b>
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Nonstate funds	\$1,903,365	\$103,116	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,903,365</b>	<b>\$103,116</b>	<b>\$-</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$5,000	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$5,000</b>	<b>\$-</b>
<b>6048 2006 University Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation as added by Chapter 575, Statutes of 2012	\$4,750	\$-	\$-
301 Budget Act appropriation	-	3,845	-
Prior year balances available:			

\* Dollars in thousands, except in Salary Range.

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<b>3 CAPITAL OUTLAY</b>	<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
Item 6440-301-6048, Budget Act of 2006, as reappropriated by Item 6440-491, Budget Acts of 2007, 2008, and 2009 & Item 6440-492, Budget Act of 2011	2,365	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,187	-	-
Item 6440-301-6048, Budget Act of 2007, as reappropriated by Item 6440-492, Budget Acts of 2010 and 2011	2,571	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-1,382	-	-
Item 6440-301-6048, Budget Act of 2011	2,220	-	-
Item 6440-302-6048, Budget Act of 2007, as reappropriated by Item 6440-491, Budget Act of 2009 and 2012	8,060	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-65	-	-
Item 6440-304-6048, Budget Act of 2007 as reappropriated by Item 6440-491, Budget Acts of 2008 and 2009, and Item 6440-492, Budget Act of 2011	3,109	-	-
Item 6440-305-6048, Budget Act of 2007, as reappropriated by Items 6440-491 and 6440-493, BA of 2009 and 2011, and Item 6440-491, BA of 2012	2,000	-	-
Item 6440-305-6048, Budget Act of 2009, as reappropriated by Item 6440-492, Budget Act of 2011, and Item 6440-491, Budget Act of 2012	14,412	995	-
<b>Totals Available</b>	<b>\$36,853</b>	<b>\$4,840</b>	<b>\$-</b>
Balance available in subsequent years	-995	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$35,858</b>	<b>\$4,840</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,019,428</b>	<b>\$233,378</b>	<b>\$-</b>

\* Dollars in thousands, except in Salary Range.