

6445 California Institute for Regenerative Medicine

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70(a)(2)	\$5,922	\$6,235	\$6,603
Health and Safety Code Section 125290.70 (a)(1)(C)	7,848	8,616	9,044
Health and Safety Code Section 125291.20 (a)(3) and Government Code Section 16727 (d) (Bond Administration Costs)	14	-	-
Health and Safety Code Section 125291.20 (a)(3) and Government Code Section 16724.6 and 16724.7 (Bond Program Compliance/Other Costs)	47	-	-
TOTALS, EXPENDITURES	\$13,831	\$14,851	\$15,647
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$13,831	\$14,851	\$15,647
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
6047 California Stem Cell Research and Cures Fund			
APPROPRIATIONS			
Health and Safety Code Section 125290.70 (a)(1)(A) (Grants and Loans)	\$199,102	\$242,342	\$277,465
TOTALS, EXPENDITURES	\$199,102	\$242,342	\$277,465
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$199,102	\$242,342	\$277,465
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$212,933	\$257,193	\$293,112

* Dollars in thousands, except in Salary Range.