

## 6600 Hastings College of the Law

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

| 1 STATE OPERATIONS  | 2012-13*        | 2013-14*        | 2014-15*        |
|---|-----------------|-----------------|-----------------|
| <b>0001 General Fund</b>                                  |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| 001 Budget Act appropriation                              | \$7,484         | \$8,360         | \$9,628         |
| As amended by Chapter 31, Statutes of 2012                | <u>365</u>      | <u>-</u>        | <u>-</u>        |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$7,849</b>  | <b>\$8,360</b>  | <b>\$9,628</b>  |
| <b>0814 California State Lottery Education Fund</b>       |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Government Code Section 8880.5                            | <u>\$164</u>    | <u>\$190</u>    | <u>\$190</u>    |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$164</b>    | <b>\$190</b>    | <b>\$190</b>    |
| <b>0993 University Funds--Unclassified</b>                |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Student enrollment fees                                   | \$47,344        | \$44,570        | \$41,087        |
| Other student fees  | -               | 1,284           | 1,269           |
| Scholarly publications                                    | 93              | 86              | 86              |
| Other   | <u>-</u>        | <u>2,533</u>    | <u>3,756</u>    |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$47,437</b> | <b>\$48,473</b> | <b>\$46,198</b> |
| <b>9994 Extramural Funds</b>                              |                 |                 |                 |
| APPROPRIATIONS  |                 |                 |                 |
| Federal funds   | \$773           | \$862           | \$696           |
| Private gifts, contracts and grants                       | 4,649           | 2,763           | 2,610           |
| Other Hastings funds                                      | <u>15,298</u>   | <u>11,600</u>   | <u>9,672</u>    |
| <b>TOTALS, EXPENDITURES</b>                               | <b>\$20,720</b> | <b>\$15,225</b> | <b>\$12,978</b> |
| <b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b> | <b>\$76,170</b> | <b>\$72,248</b> | <b>\$68,994</b> |

\* Dollars in thousands, except in Salary Range.