

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 6610-301-0660, Budget Act of 2008 as reappropriated by Item 6610-491, Budget Acts of 2009 and 2012	\$89,421	\$41,432	\$-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>5,267</u>	<u>1,033</u>	<u>-</u>
Totals Available	\$94,688	\$42,465	\$-
Balance available in subsequent years	<u>-41,432</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$53,256	\$42,465	\$-
0668 Public Buildings Construction Fund Subaccount			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$76,546	\$-
Prior year balances available:			
Item 6610-301-0668, Budget Act of 2011, as reappropriated by Item 6610-491, Budget Act of 2012	201,185	186,069	-
Augmentation per Government Code Sections 16352, 16409 and 16354	<u>-</u>	<u>2,818</u>	<u>-</u>
Totals Available	\$201,185	\$265,433	\$-
Unexpended balance, estimated savings	-	-74,970	-
Balance available in subsequent years	<u>-186,069</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$15,116	\$190,463	\$-
0994 Other Unclassified Funds			
APPROPRIATIONS			
Other Unclassified Funds	<u>\$263,016</u>	<u>\$24,084</u>	<u>\$14,309</u>
TOTALS, EXPENDITURES	\$263,016	\$24,084	\$14,309
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$-
6028 2002 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,757	\$3,639	\$-
Prior year balances available:			
Item 6110-301-6028, Budget Act of 2013	<u>-</u>	<u>-</u>	<u>3,639</u>
Totals Available	\$1,757	\$3,639	\$3,639
Balance available in subsequent years	<u>-</u>	<u>-3,639</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,757	\$-	\$3,639
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$3,792</u>	<u>\$-</u>	<u>\$5,766</u>
TOTALS, EXPENDITURES	\$3,792	\$-	\$5,766
6048 2006 University Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$10,995	\$4,042	\$-
Adjusted per Provision 1	-4,190	-	-
Prior year balances available:			
Item 6610-301-6048, Budget Act of 2012	<u>-</u>	<u>6,805</u>	<u>6,300</u>
Totals Available	\$6,805	\$10,847	\$6,300
Balance available in subsequent years	<u>-6,805</u>	<u>-6,300</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$4,547	\$6,300

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY

	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$336,937	\$261,559	\$30,014

* Dollars in thousands, except in Salary Range.