

6610 California State University

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012 and by Chapter 630, Statutes of 2012	\$1,936,597	\$-	\$-
Adjustment per Section 3.60	51,449	-	-
Transfer from Item 6610-002-0001	3,040	-	-
001 Budget Act appropriation	-	2,236,924	2,692,613
Adjustment per Section 3.60	-	15,632	-
Transfer from Item 6610-002-0001	-	3,040	-
002 Budget Act appropriation	3,040	3,040	3,040
Transfer to Item 6610-001-0001	-3,040	-3,040	-
003 Budget Act appropriation	71,015	90,536	-
Adjustment per Section 4.30	1,449	-377	-
Education Code section 69999.6	5,000	-	-
Prior year balances available:			
Education Code section 69999.6	-	5,000	4,863
Totals Available	\$2,068,550	\$2,350,755	\$2,700,516
Unexpended balance, estimated savings	-74	-	-
Balance available in subsequent years	-5,000	-4,863	-4,363
TOTALS, EXPENDITURES	\$2,063,476	\$2,345,892	\$2,696,153
0505 Affordable Student Housing Revolving Fund			
APPROPRIATIONS			
Education Code Section 90087	\$350	\$350	\$-
TOTALS, EXPENDITURES	\$350	\$350	\$-
Less funding provided by the General Fund	-350	-350	-
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0573 State University Continuing Education Revenue Fund			
APPROPRIATIONS			
Education Code Section 89704	\$257,028	\$297,677	\$297,677
TOTALS, EXPENDITURES	\$257,028	\$297,677	\$297,677
0580 California State University Dormitory Revenue Fund			
APPROPRIATIONS			
Education Code Section 90074 (housing expenditures)	\$208,948	\$257,511	\$257,511
TOTALS, EXPENDITURES	\$208,948	\$257,511	\$257,511
0583 State University Parking Revenue Fund			
APPROPRIATIONS			
Education Code Section 89701	\$76,967	\$75,752	\$75,752
TOTALS, EXPENDITURES	\$76,967	\$75,752	\$75,752
0814 California State Lottery Education Fund			
APPROPRIATIONS			
Government Code Section 8880.5 (Transfer to CSU Lottery Education Fund)	(\$43,892)	(\$56,735)	(\$56,735)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0839 California State University Lottery Education Fund			
APPROPRIATIONS			
Education Code Section 89722.5	\$39,987	\$56,735	\$56,735
TOTALS, EXPENDITURES	\$39,987	\$56,735	\$56,735
0895 Federal Funds - Not In State Treasury			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Federal Financial Aid	<u>\$810,739</u>	<u>\$810,739</u>	<u>\$810,739</u>
TOTALS, EXPENDITURES	\$810,739	\$810,739	\$810,739
0948 California State University Trust Fund			
APPROPRIATIONS			
Other Funds	<u>\$2,706,606</u>	<u>\$2,669,342</u>	<u>\$2,720,100</u>
TOTALS, EXPENDITURES	\$2,706,606	\$2,669,342	\$2,720,100
0994 Other Unclassified Funds			
APPROPRIATIONS			
Foundations and Auxiliary Organizations	<u>\$1,247,829</u>	<u>\$1,015,774</u>	<u>\$1,015,774</u>
TOTALS, EXPENDITURES	\$1,247,829	\$1,015,774	\$1,015,774
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1	\$1	\$-
7896 Auxiliary Organizations			
APPROPRIATIONS			
Federal Funds	<u>\$360,948</u>	<u>\$357,203</u>	<u>\$357,203</u>
TOTALS, EXPENDITURES	\$360,948	\$357,203	\$357,203
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,772,529	\$7,886,626	\$8,287,644

* Dollars in thousands, except in Salary Range.