

6610 California State University

Schedule of Higher Education Fees and Income

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Application Fee	\$27,953	\$23,804	\$23,804
Tuition Fee ¹	2,219,509	2,261,038 ²	2,311,796
Nonresident Tuition Fee	159,912	149,408	149,408
Health Services Fee	89,143	87,367	87,367
Miscellaneous Fees	146,878	147,725	147,725
Total Operating Revenue	\$2,643,395	\$2,669,342	\$2,720,100
CSU Institutional Grant Aid ¹	\$600,847	\$620,423	\$630,967

¹ The Tuition Fee totals represent gross revenue before Tuition Fee Discounts for student recipients with financial aid need. The CSU Institutional Grant Aid amounts represent CSU Tuition Fee Discounts (revenue forgone). An additional \$33.8 million of grant aid is included in the General Fund appropriation above the CSU Institutional Grant Aid amounts provided above.

² Fee revenue in 2013-14 is based on enrollment reported by campuses.