

## 6980 California Student Aid Commission

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$11,336	\$11,442
Allocation for employee compensation	-	161	-
Adjustment per Section 3.60	-	49	-
Adjustment per Section 4.05	-	-2	-
001 Budget Act appropriation (Renumbered from Item 7980-001-0001)	10,870	-	-
Allocation for employee compensation	41	-	-
Adjustment per Section 3.60	159	-	-
Adjustment per Section 3.90	-398	-	-
Adjustment per Section 15.25	-7	-	-
<b>Totals Available</b>	<b>\$10,665</b>	<b>\$11,544</b>	<b>\$11,442</b>
Unexpended balance, estimated savings	-137	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,528</b>	<b>\$11,544</b>	<b>\$11,442</b>
<b>0784 Student Loan Operating Fund</b>			
APPROPRIATIONS			
Education Code Section 69766 (Education Fund other support)	\$162	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$162</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$258	\$258
001 Budget Act appropriation (Renumbered from Item 7980-001-0890)	259	-	-
Budget Adjustment	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$256</b>	<b>\$258</b>	<b>\$258</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$458	\$501	\$501
<b>3247 Financial Aid Technical Assistance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$150	\$-
<b>Totals Available</b>	<b>\$-</b>	<b>\$150</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-150	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$11,404</b>	<b>\$12,303</b>	<b>\$12,201</b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$1,027,317	\$1,287,395
Revised expenditure authority per Provision 4	-	3,386	-
101 Budget Act appropriation (Renumbered from Item 7980-101-0001)	698,852	-	-
<b>Totals Available</b>	<b>\$698,852</b>	<b>\$1,030,703</b>	<b>\$1,287,395</b>
Unexpended balance, estimated savings	-38,877	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$659,975</b>	<b>\$1,030,703</b>	<b>\$1,287,395</b>
<b>0784 Student Loan Operating Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$98,149	\$60,000

\* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
<b>2 LOCAL ASSISTANCE</b>			
101 Budget Act appropriation as amended by Chapter 29, Statutes of 2012 (Renumbered from Item 7980-101-0784)	84,657	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$84,657</b>	<b>\$98,149</b>	<b>\$60,000</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$14,776	\$14,776
101 Budget Act appropriation (Renumbered from Item 7980-101-0890)	14,776	-	-
Budget Adjustment	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,750</b>	<b>\$14,776</b>	<b>\$14,776</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$817,703	\$556,110	\$559,326
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$1,577,085</b>	<b>\$1,699,738</b>	<b>\$1,921,497</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$1,588,489</b>	<b>\$1,712,041</b>	<b>\$1,933,698</b>

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