

7120 California Workforce Investment Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,026	\$3,304	\$2,955
Allocation for employee compensation	7	20	-
Adjustment per Section 3.60	29	8	-
Adjustment per Section 3.90	-69	-	-
Budget Adjustment	-823	-298	-
TOTALS, EXPENDITURES	\$2,170	\$3,034	\$2,955
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$250	\$250
8080 Clean Energy Job Creation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$3,000
Public Resources Code section 26230	-	3,000	-
Prior year balances available:			
Public Resources Code section 26230	-	-	500
Totals Available	\$-	\$3,000	\$3,500
Balance available in subsequent years	-	-500	-
TOTALS, EXPENDITURES	\$-	\$2,500	\$3,500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,170	\$5,784	\$6,705

* Dollars in thousands, except in Salary Range.