

7300 Agricultural Labor Relations Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as amended by Chapter 29, Statutes of 2012	\$4,904	\$-	\$-
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	70	-	-
Adjustment per Section 3.90	-176	-	-
001 Budget Act appropriation	-	4,996	5,082
Allocation for employee compensation	-	63	-
Adjustment per Section 3.60	-	23	-
Adjustment per Section 4.05	-	-3	-
Totals Available	\$4,811	\$5,079	\$5,082
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$4,782	\$5,079	\$5,082
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$189	\$-	\$-
3078 Labor and Workforce Development Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$1,011	\$1,063
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	7	1	-
Adjustment per Section 3.90	-18	-	-
Totals Available	\$490	\$1,012	\$1,063
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$489	\$1,012	\$1,063
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$5,460	\$6,091	\$6,145

* Dollars in thousands, except in Salary Range.