

7320 Public Employment Relations Board**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$8,426	\$8,570
Allocation for employee compensation	-	105	-
Adjustment per Section 3.60	-	32	-
001 Budget Act appropriation (Renumbered from Item 8320-001-0001)	8,268	-	-
Allocation for employee compensation	28	-	-
Adjustment per Section 3.60	110	-	-
Adjustment per Section 3.90	<u>-280</u>	<u>-</u>	<u>-</u>
Totals Available	\$8,126	\$8,563	\$8,570
Unexpended balance, estimated savings	<u>-546</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,580	\$8,563	\$8,570
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$100</u>	<u>\$186</u>	<u>\$186</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,680	\$8,749	\$8,756

* Dollars in thousands, except in Salary Range.