

7503 State Personnel Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,104	\$1,115
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-	5	-
001 Budget Act appropriation (Renumbered from Item 8390-001-0001)	1,074	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	15	-	-
Adjustment per Section 3.90	-33	-	-
Totals Available	\$1,059	\$1,133	\$1,115
Unexpended balance, estimated savings	-179	-	-
TOTALS, EXPENDITURES	\$880	\$1,133	\$1,115
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,939	\$8,643	\$8,645
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$833	\$874
Allocation for employee compensation	-	18	-
Adjustment per Section 3.60	-	4	-
001 Budget Act appropriation (Renumbered from Item 8390-001-9740)	828	-	-
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	11	-	-
Adjustment per Section 3.90	-25	-	-
Totals Available	\$816	\$855	\$874
Unexpended balance, estimated savings	-91	-	-
TOTALS, EXPENDITURES	\$725	\$855	\$874
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,544	\$10,631	\$10,634

* Dollars in thousands, except in Salary Range.