

## 7760 Department of General Services

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$-	\$2,500
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,500</b>
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
Prior year balances available:			
Government Code Section 8169.6	\$367,628	\$-	\$-
Item 1760-301-0660, Budget Act of 2005 as reappropriated by Item 1760-490, Budget Acts of 2008, 2009, and 2010	2,407	-	-
Item 1760-301-0660, Budget Act of 2008 as reappropriated by Item 1760-490, Budget Acts of 2009 and 2010	15,958	-	-
<b>Totals Available</b>	<b>\$385,993</b>	<b>\$-</b>	<b>\$-</b>
Unexpended balance, estimated savings	-383,479	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,514</b>	<b>\$-</b>	<b>\$-</b>
0768 Earthquake Safety and Public Buildings Rehabilitation Fund of 1990			
APPROPRIATIONS			
Prior year balances available:			
Item 1760-301-0768, Budget Act of 2010, as reappropriated by Item 1760-490, Budget Act of 2011	\$5,452	\$5,452	\$-
<b>Totals Available</b>	<b>\$5,452</b>	<b>\$5,452</b>	<b>\$-</b>
Unexpended balance, estimated savings	-	-1,620	-
Balance available in subsequent years	-5,452	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$3,832</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,514</b>	<b>\$3,832</b>	<b>\$2,500</b>

\* Dollars in thousands, except in Salary Range.