

## 7910 Office of Administrative Law

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,697	\$1,685
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	-	7	-
001 Budget Act appropriation (Renumbered from Item 8910-001-0001)	1,651	-	-
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	21	-	-
Adjustment per Section 3.90	-50	-	-
<b>Totals Available</b>	<b>\$1,627</b>	<b>\$1,714</b>	<b>\$1,685</b>
Unexpended balance, estimated savings	-241	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,386</b>	<b>\$1,714</b>	<b>\$1,685</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$56	\$61	\$61
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$1,281	\$1,323
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	5	-
001 Budget Act appropriation (Renumbered from Item 8910-001-9740)	1,275	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	17	-	-
Adjustment per Section 3.90	-39	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,257</b>	<b>\$1,294</b>	<b>\$1,323</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$2,699</b>	<b>\$3,069</b>	<b>\$3,069</b>

\* Dollars in thousands, except in Salary Range.