

8120 Commission on Peace Officer Standards and Training

The Commission on Peace Officer Standards and Training is responsible for raising the competence level of law enforcement officers in California by establishing minimum selection and training standards, improving management practices, and providing financial assistance to local agencies relating to the training of law enforcement officers.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Standards	20.1	22.1	22.1	\$5,913	\$6,016	\$6,060
20 Training	47.2	50.8	50.8	29,830	34,636	33,004
30 Peace Officer Training	-	-	-	19,949	19,844	16,584
40.01 Administration	52.4	50.1	50.1	6,531	6,910	6,974
40.02 Distributed Administration	-	-	-	-6,531	-6,910	-6,974
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	119.7	123.0	123.0	\$55,692	\$60,496	\$55,648
FUNDING				2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund				\$54,577	\$58,537	\$53,189
0995 Reimbursements				1,115	1,959	1,959
3034 Antiterrorism Fund				-	-	500
TOTALS, EXPENDITURES, ALL FUNDS				\$55,692	\$60,496	\$55,648

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Standards:

Penal Code Sections 13503, 13512, 13513, and 13551.

20-Training:

Penal Code Sections 13503 and 13508.

30-Peace Officer Training:

Penal Code Sections 13500 to 13523, and Health and Safety Code Section 11489.

MAJOR PROGRAM CHANGES

- Limited-Term Peace Officers' Training Fund Reduction - The Budget includes a reduction of \$1.1 million in 2013-14 and \$6.6 million in 2014-15 to maintain solvency of the fund through June 2015. The savings plan in effect from January 2014 to June 2015 includes suspending certain training cost reimbursements, reducing contracts, and postponing some symposia, workshops, and seminars conducted by the Commission.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Limited-Term Peace Officers' Training Fund Reduction	\$-	-\$1,140	-	\$-	-\$6,640	-
Totals, Workload Budget Change Proposals	\$-	-\$1,140	-	\$-	-\$6,640	-
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$-	\$168	-	\$-	\$178	-
• Retirement Rate Adjustment	-	62	-	-	62	-
• Miscellaneous Adjustments	-	-	-	-	142	-
Totals, Other Workload Budget Adjustments	\$-	\$230	-	\$-	\$382	-
Totals, Workload Budget Adjustments	\$-	-\$910	-	\$-	-\$6,258	-

* Dollars in thousands, except in Salary Range.

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	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Policy Adjustments						
• Antiterrorism Training	\$-	\$-	-	\$-	\$500	-
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$500	-
Totals, Budget Adjustments	\$-	-\$910	-	\$-	-\$5,758	-

PROGRAM DESCRIPTIONS

10 - STANDARDS

The Standards Program establishes job-related selection and training standards for peace officers and dispatchers. It also provides management consultation to local law enforcement agencies. Activities include development of examinations and counseling local law enforcement agencies on ways to improve management practices.

The Program conducts applied research in the areas of peace officer selection and training, operational procedures and program evaluation to meet statutory requirements and to provide management guidance to local law enforcement agencies. It also facilitates the development and implementation of new programs for local agencies by serving as a clearinghouse of successful program information. Finally, it conducts accreditation and peace officer feasibility studies.

20 - TRAINING

The Training Program increases the competence of law enforcement personnel by developing and certifying courses that meet identified training needs. This activity requires scheduling and quality control of such courses, and assisting law enforcement agencies in presenting necessary training and career development programs to their officers. The Commission assesses training on a continuing basis to ensure that evolving training needs are met. The curricula cover a wide variety of topics necessary to satisfy statutory and regulatory mandates, maintain competence in police work, and address the training needs of law enforcement agency personnel. Curricula content is updated regularly. The Program also presents advanced training for law enforcement supervisors and executives through its Command College and the Supervisory Leadership Institute, and for trainers through the Basic Academy Instructor Certificate Program and the Instructor Development Institute. Other specialty programs include the Institute of Criminal Investigation.

Job-related selection and training standards for peace officers and dispatchers, established by the Standards Program, are enforced through inspections of local agencies receiving state aid to ensure they are adhering to minimum state standards.

30 - PEACE OFFICER TRAINING

The Peace Officer Training Program provides financial assistance to participating jurisdictions for instructional costs associated with selected training courses. Funding is also provided for the cost of student travel and per diem expenses associated with training presentations and for necessary overtime to enable line officers to receive in-service training in areas of critical need. To encourage and assist local law enforcement agencies to meet and maintain minimum standards in the selection and training of law enforcement officers, the Commission provides financial assistance to all 58 counties, approximately 346 cities, and numerous specialized districts and local agencies which have agreed to meet the Commission's standards.

DETAILED EXPENDITURES BY PROGRAM

	2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS			
10 STANDARDS			
State Operations:			
0268 Peace Officers' Training Fund	\$5,913	\$6,016	\$6,060
Totals, State Operations	\$5,913	\$6,016	\$6,060
PROGRAM REQUIREMENTS			
20 TRAINING			
State Operations:			
0268 Peace Officers' Training Fund	\$28,715	\$32,677	\$31,045
0995 Reimbursements	1,115	1,959	1,959
Totals, State Operations	\$29,830	\$34,636	\$33,004
PROGRAM REQUIREMENTS			
30 PEACE OFFICER TRAINING			
State Operations:			

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	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund	\$144	\$158	\$158
3034 Antiterrorism Fund	-	-	500
Totals, State Operations	\$144	\$158	\$658
Local Assistance:			
0268 Peace Officers' Training Fund	\$19,805	\$19,686	\$15,926
Totals, Local Assistance	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES			
State Operations	35,887	40,810	39,722
Local Assistance	19,805	19,686	15,926
Totals, Expenditures	\$55,692	\$60,496	\$55,648

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	119.7	123.0	123.0	\$8,478	\$8,855	\$9,000
Total Adjustments	-	-	-	-	120	120
Net Totals, Salaries and Wages	119.7	123.0	123.0	\$8,478	\$8,975	\$9,120
Staff Benefits	-	-	-	3,376	3,568	3,568
Totals, Personal Services	119.7	123.0	123.0	\$11,854	\$12,543	\$12,688
OPERATING EXPENSES AND EQUIPMENT				\$4,741	\$6,129	\$6,636
SPECIAL ITEMS OF EXPENSE						
Training Contracts				\$19,292	\$22,138	\$20,398
Totals, Special Items of Expense				\$19,292	\$22,138	\$20,398
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$35,887	\$40,810	\$39,722

2 Local Assistance	Expenditures		
	2012-13*	2013-14*	2014-15*
Grants and Subventions	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,805	\$19,686	\$15,926

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$16,178	\$16,483	\$16,865
Allocation for employee compensation	52	168	-
Adjustment per Section 3.60	207	62	-
Adjustment per Section 3.90	-524	-	-
011 Budget Act appropriation	20,582	20,582	18,842
Transfer from Item 8120-011-0268 per Provision 2	600	-	-
012 Budget Act appropriation	1,556	1,556	1,556
Transfer from Item 8120-011-0268 per Provision 2	49	-	-
Totals Available	\$38,700	\$38,851	\$37,263
Unexpended balance, estimated savings	-3,928	-	-

* Dollars in thousands, except in Salary Range.

8120 Commission on Peace Officer Standards and Training - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$34,772	\$38,851	\$37,263
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,115	\$1,959	\$1,959
3034 Antiterrorism Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$35,887	\$40,810	\$39,722
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$20,382	\$20,382	\$15,482
Transfer from Item 8120-011-0268 per Provision 2	-600	-	-
102 Budget Act appropriation	444	444	444
Transfer from Item 8120-011-0268 per Provision 2	-49	-	-
Totals Available	\$20,177	\$20,826	\$15,926
Unexpended balance, estimated savings	-372	-1,140	-
TOTALS, EXPENDITURES	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$19,805	\$19,686	\$15,926
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$55,692	\$60,496	\$55,648

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0268 Peace Officers' Training Fund ^s			
BEGINNING BALANCE	\$25,022	\$21,780	\$11,690
Prior year adjustments	6,141	-	-
Adjusted Beginning Balance	\$31,163	\$21,780	\$11,690
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	221	221	221
130700 Penalties on Traffic Violations	30,860	29,729	28,804
141200 Sales of Documents	2	2	2
142500 Miscellaneous Services to the Public	35	35	35
150300 Income From Surplus Money Investments	59	59	59
150500 Interest Income From Interfund Loans	-	384	114
161000 Escheat of Unclaimed Checks & Warrants	17	17	17
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 8120-404, Budget Act of 2012 as amended by Ch29/12	-	4,000	-
FO0001 From General Fund loan repayment per Item 8120-404, Budget Act of 2013	-	-	1,000
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	14,000	14,000	14,000
Total Revenues, Transfers, and Other Adjustments	<u>\$45,194</u>	<u>\$48,447</u>	<u>\$44,252</u>
Total Resources	\$76,357	\$70,227	\$55,942
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8120 Commission on Peace Officer Standards and Training			
State Operations	34,772	38,851	37,263

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	2012-13*	2013-14*	2014-15*
Local Assistance	19,805	19,686	15,926
Total Expenditures and Expenditure Adjustments	\$54,577	\$58,537	\$53,189
FUND BALANCE	\$21,780	\$11,690	\$2,753
Reserve for economic uncertainties	21,780	11,690	2,753

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	119.7	123.0	123.0	\$8,478	\$8,855	\$9,000
Salary Adjustments	-	-	-	-	120	120
Total Adjustments	-	-	-	\$-	\$120	\$120
TOTALS, SALARIES AND WAGES	119.7	123.0	123.0	\$8,478	\$8,975	\$9,120

* Dollars in thousands, except in Salary Range.