

8140 State Public Defender

The mission of the Office of the State Public Defender is to provide representation to indigents in post-conviction proceedings following a judgment of death.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 State Public Defender	62.5	66.5	66.5	\$10,101	\$10,825	\$10,870
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	62.5	66.5	66.5	\$10,101	\$10,825	\$10,870
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$10,101	\$10,825	\$10,870
TOTALS, EXPENDITURES, ALL FUNDS				\$10,101	\$10,825	\$10,870

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 15400-15404 and 15420-15425; Penal Code Sections 1026.5 and 1240.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Rent Increase	\$-	\$-	-	\$45	\$-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$45	\$-	-
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$240	\$-	-	\$240	\$-	-
• Retirement Rate Adjustment	47	-	-	47	-	-
• Miscellaneous Adjustment	-	-	-0.4	-	-	-0.4
Totals, Other Workload Budget Adjustments	\$287	\$-	-0.4	\$287	\$-	-0.4
Totals, Workload Budget Adjustments	\$287	\$-	-0.4	\$332	\$-	-0.4
Totals, Budget Adjustments	\$287	\$-	-0.4	\$332	\$-	-0.4

PROGRAM DESCRIPTIONS

10 - STATE PUBLIC DEFENDER

The objective of the Office of the State Public Defender, upon assignment of cases exclusively from the California Supreme Court, is to provide legal services in capital appeals to persons who do not have the financial means to employ private counsel. The Office of the State Public Defender focuses its resources exclusively on post-conviction proceedings following the judgment of death. The State Public Defender is headquartered in Oakland, and has a regional office in Sacramento.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	STATE PUBLIC DEFENDER			
State Operations:				
0001	General Fund	\$10,101	\$10,825	\$10,870
	Totals, State Operations	\$10,101	\$10,825	\$10,870
TOTALS, EXPENDITURES				
	State Operations	10,101	10,825	10,870
	Totals, Expenditures	\$10,101	\$10,825	\$10,870

* Dollars in thousands, except in Salary Range.

8140 State Public Defender - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	62.5	66.5	66.5	\$5,748	\$6,659	\$6,718
Total Adjustments	-	-	-	-	189	189
Net Totals, Salaries and Wages	62.5	66.5	66.5	\$5,748	\$6,848	\$6,907
Staff Benefits	-	-	-	1,552	1,849	1,865
Totals, Personal Services	62.5	66.5	66.5	\$7,300	\$8,697	\$8,772
OPERATING EXPENSES AND EQUIPMENT				\$2,801	\$2,128	\$2,098
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$10,101	\$10,825	\$10,870

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,324	\$10,538	\$10,870
Allocation for employee compensation	35	240	-
Adjustment per Section 3.60	153	47	-
Adjustment per Section 3.90	-386	-	-
Totals Available	\$10,126	\$10,825	\$10,870
Unexpended balance, estimated savings	-25	-	-
TOTALS, EXPENDITURES	\$10,101	\$10,825	\$10,870
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,101	\$10,825	\$10,870

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	62.5	66.5	66.5	\$5,748	\$6,659	\$6,718
Salary Adjustments	-	-	-	-	189	189
Total Adjustments	-	-	-	\$-	\$189	\$189
TOTALS, SALARIES AND WAGES	62.5	66.5	66.5	\$5,748	\$6,848	\$6,907

* Dollars in thousands, except in Salary Range.