

## 8140 State Public Defender

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,324	\$10,538	\$10,870
Allocation for employee compensation	35	240	-
Adjustment per Section 3.60	153	47	-
Adjustment per Section 3.90	-386	-	-
<b>Totals Available</b>	<b>\$10,126</b>	<b>\$10,825</b>	<b>\$10,870</b>
Unexpended balance, estimated savings	-25	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$10,101</b>	<b>\$10,825</b>	<b>\$10,870</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$10,101</b>	<b>\$10,825</b>	<b>\$10,870</b>

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\* Dollars in thousands, except in Salary Range.