

8420 State Compensation Insurance Fund

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Sections 11770 and 11800.1	<u>\$640,046</u>	<u>\$551,875</u>	<u>\$573,661</u>
TOTALS, EXPENDITURES	<u>\$640,046</u>	<u>\$551,875</u>	<u>\$573,661</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	<u>\$640,046</u>	<u>\$551,875</u>	<u>\$573,661</u>
4 UNCLASSIFIED	2012-13*	2013-14*	2014-15*
0512 State Compensation Insurance Fund			
APPROPRIATIONS			
Insurance Code Section 11800.1 Benefits Paid--Workers' Compensation	<u>\$671,013</u>	<u>\$724,337</u>	<u>\$860,949</u>
TOTALS, EXPENDITURES	<u>\$671,013</u>	<u>\$724,337</u>	<u>\$860,949</u>
TOTALS, EXPENDITURES, ALL FUNDS (Unclassified)	<u>\$671,013</u>	<u>\$724,337</u>	<u>\$860,949</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Unclassified)	<u>\$1,311,059</u>	<u>\$1,276,212</u>	<u>\$1,434,610</u>

* Dollars in thousands, except in Salary Range.