

8620 Fair Political Practices Commission

The Fair Political Practices Commission has primary responsibility for the impartial administration, implementation, and enforcement of the Political Reform Act of 1974, as amended by the voters and Legislature. The purpose of the Act is to restore confidence in governmental processes. The major objectives of the Commission are to:

- Provide education about the Act and its requirements to the public and the regulated community including public officials, candidates, and lobbyists, and assist with compliance.
- Ensure that election campaign contribution and expenditure data is fully and accurately disclosed so that the voters may be fully informed.
- Enforce the provisions of the Act and regulations fairly and with due process.
- Regulate the activities of lobbyists and disclose their finances.
- Provide for the disclosure of assets and income of public officials, which may affect their official actions, to avoid conflicts of interest or appearances of impropriety.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Fair Political Practices Commission	66.4	86.0	81.3	\$7,841	\$10,296	\$9,837
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	66.4	86.0	81.3	\$7,841	\$10,296	\$9,837
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$7,839	\$9,578	\$9,119
0995 Reimbursements				2	718	718
TOTALS, EXPENDITURES, ALL FUNDS				\$7,841	\$10,296	\$9,837

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 9 (commencing with Section 81000).

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation	\$66	\$-	-	\$72	\$-	-
• Retirement Rate Adjustments	35	-	-	35	-	-
• One-time Cost Reductions	-	-	-3.0	-501	-	-7.7
• Miscellaneous Adjustments	-	-	-	35	-	-
Totals, Other Workload Budget Adjustments	\$101	\$-	-3.0	-\$359	\$-	-7.7
Totals, Workload Budget Adjustments	\$101	\$-	-3.0	-\$359	\$-	-7.7
Totals, Budget Adjustments	\$101	\$-	-3.0	-\$359	\$-	-7.7

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	FAIR POLITICAL PRACTICES COMMISSION			
State Operations:				
0001	General Fund	\$7,839	\$9,578	\$9,119
0995	Reimbursements	2	718	718
Totals, State Operations		\$7,841	\$10,296	\$9,837
TOTALS, EXPENDITURES				
State Operations		7,841	10,296	9,837
Totals, Expenditures		\$7,841	\$10,296	\$9,837

* Dollars in thousands, except in Salary Range.

8620 Fair Political Practices Commission - Continued

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	66.4	86.0	81.3	\$4,691	\$6,135	\$6,148
Total Adjustments	-	-	-	-	45	45
Net Totals, Salaries and Wages	66.4	86.0	81.3	\$4,691	\$6,180	\$6,193
Staff Benefits	-	-	-	1,923	2,488	2,452
Totals, Personal Services	66.4	86.0	81.3	\$6,614	\$8,668	\$8,645
OPERATING EXPENSES AND EQUIPMENT				\$1,227	\$1,628	\$1,192
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$7,841	\$10,296	\$9,837

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,172	\$4,764	\$4,618
Allocation for employee compensation	17	32	-
Adjustment per Section 3.60	62	17	-
Adjustment per Section 3.90	-149	-	-
Government Code Section 85802	492	602	576
Government Code Section 83122	3,869	4,163	3,925
Totals Available	\$8,463	\$9,578	\$9,119
Unexpended balance, estimated savings	-624	-	-
TOTALS, EXPENDITURES	\$7,839	\$9,578	\$9,119
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2	\$718	\$718
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,841	\$10,296	\$9,837

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	66.4	86.0	81.3	\$4,691	\$6,135	\$6,148
Salary Adjustments	-	-	-	-	45	45
Total Adjustments	-	-	-	\$-	\$45	\$45
TOTALS, SALARIES AND WAGES	66.4	86.0	81.3	\$4,691	\$6,180	\$6,193

* Dollars in thousands, except in Salary Range.