

8620 Fair Political Practices Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,172	\$4,764	\$4,618
Allocation for employee compensation	17	32	-
Adjustment per Section 3.60	62	17	-
Adjustment per Section 3.90	-149	-	-
Government Code Section 85802	492	602	576
Government Code Section 83122	<u>3,869</u>	<u>4,163</u>	<u>3,925</u>
Totals Available	\$8,463	\$9,578	\$9,119
Unexpended balance, estimated savings	<u>-624</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,839	\$9,578	\$9,119
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$2</u>	<u>\$718</u>	<u>\$718</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$7,841	\$10,296	\$9,837

* Dollars in thousands, except in Salary Range.