

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy (Commission) is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the California State Auditor, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Milton Marks Commission on California State Government Organization and Economy	6.8	6.9	6.9	\$833	\$924	\$924
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.8	6.9	6.9	\$833	\$924	\$924
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$833	\$922	\$922
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$833	\$924	\$924

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	\$12	\$-	-	\$12	\$-	-
• Retirement Rate Adjustment	3	-	-	3	-	-
Totals, Other Workload Budget Adjustments	\$15	\$-	-	\$15	\$-	-
Totals, Workload Budget Adjustments	\$15	\$-	-	\$15	\$-	-
Totals, Budget Adjustments	\$15	\$-	-	\$15	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
	State Operations:			
0001	General Fund	\$833	\$922	\$922
0995	Reimbursements	-	2	2
	Totals, State Operations	\$833	\$924	\$924
TOTALS, EXPENDITURES				
	State Operations	833	924	924

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
Totals, Expenditures	\$833	\$924	\$924

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
1 State Operations						
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.8	6.9	6.9	\$458	\$480	\$490
Total Adjustments	-	-	-	-	8	8
Net Totals, Salaries and Wages	6.8	6.9	6.9	\$458	\$488	\$498
Staff Benefits	-	-	-	208	213	220
Totals, Personal Services	6.8	6.9	6.9	\$666	\$701	\$718
OPERATING EXPENSES AND EQUIPMENT				\$167	\$223	\$206
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$833	\$924	\$924

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2012-13*	2013-14*	2014-15*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$887	\$907	\$922
Allocation for employee compensation	5	12	-
Adjustment per Section 3.60	12	3	-
Adjustment per Section 3.90	-30	-	-
Totals Available	\$874	\$922	\$922
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$833	\$922	\$922
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$833	\$924	\$924

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	6.8	6.9	6.9	\$458	\$480	\$490
Salary Adjustments	-	-	-	-	8	8
Total Adjustments	-	-	-	\$-	\$8	\$8
TOTALS, SALARIES AND WAGES	6.8	6.9	6.9	\$458	\$488	\$498

* Dollars in thousands, except in Salary Range.