

## 8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$887	\$907	\$922
Allocation for employee compensation	5	12	-
Adjustment per Section 3.60	12	3	-
Adjustment per Section 3.90	-30	-	-
<b>Totals Available</b>	<b>\$874</b>	<b>\$922</b>	<b>\$922</b>
Unexpended balance, estimated savings	-41	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$833</b>	<b>\$922</b>	<b>\$922</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$2	\$2
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$833</b>	<b>\$924</b>	<b>\$924</b>

\* Dollars in thousands, except in Salary Range.