

8790 California Commission on Disability Access

The Commission on Disability Access was established in 2008 pursuant to Chapter 549, Statutes of 2008, and subsequently redefined pursuant to Chapter 383, Statutes of 2012, to study existing disability access requirements and compliance, and to promote better compliance with existing laws and regulations, such as the Americans with Disabilities Act and the California Unruh Civil Rights Act. The Commission also acts as an information center on disability access compliance statutes and regulations, coordinates with state agencies and local building departments, and prevents or minimizes compliance problems by California businesses. Lastly, the Commission develops recommendations that enable persons with disabilities to exercise their right to full and equal access to public facilities, and facilitate business compliance with laws and regulations to avoid unnecessary litigation.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Commission on Disability Access	2.2	3.0	4.0	\$402	\$416	\$511
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.2	3.0	4.0	\$402	\$416	\$511
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$402	\$416	\$511
TOTALS, EXPENDITURES, ALL FUNDS				\$402	\$416	\$511

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8299 through 8299.11.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Accessible California (Chapter 383, Statutes of 2012)	\$-	\$-	-	\$95	\$-	1.0
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$95	\$-	1.0
Other Workload Budget Adjustments						
• Retirement Rate Adjustment	\$1	\$-	-	\$1	\$-	-
Totals, Other Workload Budget Adjustments	\$1	\$-	-	\$1	\$-	-
Totals, Workload Budget Adjustments	\$1	\$-	-	\$96	\$-	1.0
Totals, Budget Adjustments	\$1	\$-	-	\$96	\$-	1.0

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	Commission on Disability Access			
	State Operations:			
0001	General Fund	\$402	\$416	\$511
	Totals, State Operations	\$402	\$416	\$511
TOTALS, EXPENDITURES				
	State Operations	402	416	511
	Totals, Expenditures	\$402	\$416	\$511

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

8790 California Commission on Disability Access - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.2	3.0	3.0	\$149	\$201	\$205
Total Adjustments	-	-	1.0	-	-	59
Net Totals, Salaries and Wages	2.2	3.0	4.0	\$149	\$201	\$264
Staff Benefits	-	-	-	75	79	86
Totals, Personal Services	2.2	3.0	4.0	\$224	\$280	\$350
OPERATING EXPENSES AND EQUIPMENT				\$178	\$136	\$161
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$402	\$416	\$511

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$407	\$415	\$511
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	5	1	-
Adjustment per Section 3.90	-12	-	-
TOTALS, EXPENDITURES	\$402	\$416	\$511
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$402	\$416	\$511

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	2.2	3.0	3.0	\$149	\$201	\$205
Workload and Administrative Adjustments:	Salary Range					
Positions Established:						
Associate Governmental Program Analyst	-	-	1.0	4,400-5,508	-	59
Totals, Workload & Admin Adjustments	-	-	1.0	\$-	\$-	\$59
Total Adjustments	-	-	1.0	\$-	\$-	\$59
TOTALS, SALARIES AND WAGES	2.2	3.0	4.0	\$149	\$201	\$264

* Dollars in thousands, except in Salary Range.