

## 8790 California Commission on Disability Access

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$407	\$415	\$511
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	5	1	-
Adjustment per Section 3.90	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$402</b>	<b>\$416</b>	<b>\$511</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$402</b>	<b>\$416</b>	<b>\$511</b>

\* Dollars in thousands, except in Salary Range.