

8820 Commission on the Status of Women and Girls

The Commission on the Status of Women and Girls (Commission), a nonpartisan state agency, works in an inclusive manner to promote equality, justice, and well-being for all women and girls in California through education, outreach, and policy work.

The Commission focuses on the needs of women and girls in the overarching areas of health, safety, employment and in the intersections of these policy areas. The Commission focuses on providing nonpartisan, academically sound policy information to elected officials and others to help guide good policy work for women and girls in California. Additionally, the Commission engages in cooperative activities with other state, local, and nonprofit agencies to promote projects that improve the lives of women and girls.

The Commission consists of a 17-member body including the Chief of the Division of Industrial Welfare in the Department of Industrial Relations, three Senators, three Assembly members, and ten public members: seven appointed by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules, and one by the Speaker of the Assembly. Public members serve four-year terms and are reimbursed for necessary expenses.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Administration, Legislation, Research, and Information	0.6	2.1	2.1	\$271	\$776	\$365
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	0.6	2.1	2.1	\$271	\$776	\$365
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$121	\$500	\$-
0995 Reimbursements				150	2	2
8079 Women and Girls Fund				-	274	363
TOTALS, EXPENDITURES, ALL FUNDS				\$271	\$776	\$365

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.1.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Establish Baseline Budget Funded by Donations	\$-	\$-	-	-\$500	\$89	-
• Retirement Rate Adjustment	-	1	-	-	1	-
Totals, Other Workload Budget Adjustments	\$-	\$1	-	-\$500	\$90	-
Totals, Workload Budget Adjustments	\$-	\$1	-	-\$500	\$90	-
Totals, Budget Adjustments	\$-	\$1	-	-\$500	\$90	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls which impose special limitations or burdens upon them or upon society, or which limit or tend to limit opportunities available to women and girls generally and specifically as it relates to gender equity in the media, educational needs of women and girls, gender in the workplace and employment, health and safety of women and girls, and women in the military, women veterans, and military families.

* Dollars in thousands, except in Salary Range.

8820 Commission on the Status of Women and Girls - Continued

DETAILED EXPENDITURES BY PROGRAM

		<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
PROGRAM REQUIREMENTS				
10	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
State Operations:				
0001	General Fund	\$121	\$500	\$-
0995	Reimbursements	150	2	2
8079	Women and Girls Fund	-	274	363
Totals, State Operations		\$271	\$776	\$365
TOTALS, EXPENDITURES				
State Operations		271	776	365
Totals, Expenditures		\$271	\$776	\$365

EXPENDITURES BY CATEGORY

	1 State Operations			Expenditures		
	<u>Positions</u>					
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	0.6	2.1	2.1	\$38	\$153	\$159
Net Totals, Salaries and Wages	0.6	2.1	2.1	\$38	\$153	\$159
Staff Benefits	-	-	-	11	47	47
Totals, Personal Services	0.6	2.1	2.1	\$49	\$200	\$206
OPERATING EXPENSES AND EQUIPMENT				\$222	\$576	\$159
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$271	\$776	\$365

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
0001 General Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$270	\$500	\$-
Adjustment per Section 3.60		3	-	-
Adjustment per Section 3.90		-8	-	-
Totals Available		\$265	\$500	\$-
Unexpended balance, estimated savings		-144	-	-
TOTALS, EXPENDITURES		\$121	\$500	\$-
0995 Reimbursements				
APPROPRIATIONS				
Reimbursements		\$150	\$2	\$2
8079 Women and Girls Fund				
APPROPRIATIONS				
001 Budget Act appropriation		\$-	\$273	\$363
Adjustment per Section 3.60		-	1	-
TOTALS, EXPENDITURES		\$-	\$274	\$363
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$271	\$776	\$365

* Dollars in thousands, except in Salary Range.

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