

## 8820 Commission on the Status of Women and Girls

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$270	\$500	\$-
Adjustment per Section 3.60	3	-	-
Adjustment per Section 3.90	-8	-	-
<b>Totals Available</b>	<b>\$265</b>	<b>\$500</b>	<b>\$-</b>
Unexpended balance, estimated savings	-144	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$121</b>	<b>\$500</b>	<b>\$-</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$150	\$2	\$2
8079 Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$273	\$363
Adjustment per Section 3.60	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$274</b>	<b>\$363</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$271</b>	<b>\$776</b>	<b>\$365</b>

\* Dollars in thousands, except in Salary Range.