

8855 California State Auditor's Office

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (transfer to State Audit Fund)	\$14,180	\$14,493	\$14,742
Allocation for employee compensation	45	89	-
Adjustment per Section 3.60	191	64	-
Adjustment per Section 4.05	-325	-	-
Totals Available	\$14,091	\$14,646	\$14,742
Unexpended balance, estimated savings	-1,499	-	-
TOTALS, EXPENDITURES	\$12,592	\$14,646	\$14,742
0126 State Audit Fund			
APPROPRIATIONS			
Government Code Section 8544.5	\$22,443	\$27,958	\$27,070
TOTALS, EXPENDITURES	\$22,443	\$27,958	\$27,070
Less funding provided by the General Fund	-13,937	-16,831	-15,867
Less funding provided by the Central Service Cost Recovery Fund	-9,334	-11,127	-11,203
NET TOTALS, EXPENDITURES	\$-828	\$-	\$-
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
Prior year balances available:			
Chapter 310, Statutes of 2009, as reappropriated by Item 8855-490, Budget Act of 2013 as added by Chapter 354, Statutes of 2013	\$-	\$270	\$-
TOTALS, EXPENDITURES	\$-	\$270	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,344	\$2,185	\$1,125
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,773	\$11,009	\$11,203
Allocation for employee compensation	34	70	-
Adjustment per Section 3.60	144	48	-
Adjustment per Section 4.05	-288	-	-
Totals Available	\$10,663	\$11,127	\$11,203
Unexpended balance, estimated savings	-1,329	-	-
TOTALS, EXPENDITURES	\$9,334	\$11,127	\$11,203
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$22,442	\$28,228	\$27,070

* Dollars in thousands, except in Salary Range.