

## 8885 Commission on State Mandates

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,599	\$1,873	\$1,908
Allocation for employee compensation	5	27	-
Adjustment per Section 3.60	21	7	-
Adjustment per Section 3.90	-52	-	-
Prior year balances available:			
Item 8885-001-0001, Budget Act of 2011, as reappropriated by Item 8885-490, Budget Act of 2012	79	-	-
<b>Totals Available</b>	<b>\$1,652</b>	<b>\$1,907</b>	<b>\$1,908</b>
Unexpended balance, estimated savings	-90	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,562</b>	<b>\$1,907</b>	<b>\$1,908</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,562</b>	<b>\$1,907</b>	<b>\$1,908</b>
2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$48,786	\$48,359	\$33,567
<b>Totals Available</b>	<b>\$48,786</b>	<b>\$48,359</b>	<b>\$33,567</b>
Unexpended balance, estimated savings	-11,782	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$37,004</b>	<b>\$48,359</b>	<b>\$33,567</b>
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$2,501	\$2,604	\$2,604
<b>Totals Available</b>	<b>\$2,501</b>	<b>\$2,604</b>	<b>\$2,604</b>
Unexpended balance, estimated savings	-24	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,477</b>	<b>\$2,604</b>	<b>\$2,604</b>
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
295 Budget Act appropriation	\$35	\$33	\$33
<b>Totals Available</b>	<b>\$35</b>	<b>\$33</b>	<b>\$33</b>
Unexpended balance, estimated savings	-17	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18</b>	<b>\$33</b>	<b>\$33</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$39,499</b>	<b>\$50,996</b>	<b>\$36,204</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$41,061</b>	<b>\$52,903</b>	<b>\$38,112</b>

\* Dollars in thousands, except in Salary Range.