

8940 Military Department

The Military Department is responsible for the command, leadership and management of the California Army and Air National Guard and five other related programs. The purpose of the California National Guard is to provide military service supporting this state and the nation. The three missions of the California National Guard are to provide: (1) mission ready forces to the federal government as directed by the President, (2) emergency public safety support to civil authorities as directed by the Governor, and (3) support to the community as approved by proper authority. The Military Department is organized in accordance with federal Departments of the Army and Air Force staffing patterns. Military Department Youth Programs serve California communities and families by delivering national level, high-quality educational support programs, in partnership with the educational community, within a military, academic-structured environment. In addition to the funding that flows through the State Treasury, the Military Department also receives Federal Funding directly from the Department of Defense. A special display titled "Other Federal Funds" shows the funding received from this source.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Military Department's Capital Outlay Program, see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Army National Guard	348.7	359.7	359.7	\$93,111	\$100,296	\$101,137
20 Air National Guard	132.6	142.0	142.0	19,167	20,032	20,173
30.01 Office of The Adjutant General-Administration	142.1	138.0	145.0	13,815	14,481	14,870
30.02 Office of The Adjutant General-Distributed Administration	-	-	-	-13,318	-13,734	-13,823
35 Military Support to Civil Authority	44.9	25.0	25.0	17,004	9,574	4,669
40 Military Retirement	-	-	-	1,467	1,471	1,471
50 California Cadet Corps	1.8	2.0	2.0	557	608	310
55 California State Military Reserve	3.7	3.0	3.0	620	629	634
65 California National Guard Youth Programs	121.4	143.0	143.0	18,854	19,572	19,503
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	795.2	812.7	819.7	\$151,277	\$152,929	\$148,944
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$43,569	\$44,623	\$44,885
0485 Armory Discretionary Improvement Account				29	174	172
0890 Federal Trust Fund				89,902	97,452	98,344
0995 Reimbursements				17,177	9,072	3,933
3085 Mental Health Services Fund				559	1,358	1,360
8022 California Military Family Relief Fund				41	250	250
TOTALS, EXPENDITURES, ALL FUNDS				\$151,277	\$152,929	\$148,944

The Military Department also receives Other Federal Funds which are in a Special Display Chart for informational purposes only. These funds are not allocated by the state or deposited in the State Treasury and are not included in program or statewide totals. All of the Other Federal Funds are received from the Federal Government for the support of the federal component of the California National Guard.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Military and Veterans Code.

PROGRAM AUTHORITY

40-Military Retirement - Military and Veterans Code, Sections 228 and 256.

DETAILED BUDGET ADJUSTMENTS

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• State Active Duty Employee Compensation Increase	\$-	\$-	-	\$256	\$359	-
• Environmental Program Increase to Meet Federal Requirements	-	-	-	-	519	7.0
• Force Protection Positions	-	-	-	-	-	46.0
• Redirection of Military Museum Funding	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$256	\$878	53.0
Other Workload Budget Adjustments						
• Employee Compensation	\$91	\$190	-	\$97	\$204	-
• PERS Rate Adjustment	158	253	-	158	253	-
• Miscellaneous Adjustments	-18	-	-	-18	-5,140	-46.0
Totals, Other Workload Budget Adjustments	\$231	\$443	-	\$237	-\$4,683	-46.0
Totals, Workload Budget Adjustments	\$231	\$443	-	\$493	-\$3,805	7.0
Totals, Budget Adjustments	\$231	\$443	-	\$493	-\$3,805	7.0

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

Military Other Federal Funds

	Positions			Expenditures		
	Actual Positions 2012-13	Estimated Positions 2013-14	Proposed Positions 2014-15	Actual Expenditures 2012-13*	Estimated Expenditures 2013-14*	Proposed Expenditures 2014-15*
10 Army National Guard	2,162.0	2,090.0	2,090.0	\$484,000	\$491,000	\$491,000
20 Air National Guard	1,528.0	1,467.0	1,467.0	342,000	345,000	345,000
30 Office of the Adjutant General	483.0	644.0	644.0	108,000	151,500	151,500
Total Other Federal Funds¹	4,173.0	4,201.0	4,201.0	\$934,000	\$987,500	\$987,500

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.

8940 Military Department - Continued

PROGRAM DESCRIPTIONS

10 - ARMY NATIONAL GUARD

With an authorized force structure of 14,821, the objective of this program is to maximize the readiness of the California Army National Guard's units and soldiers while effectively and efficiently executing federal and state missions. Plans and training are developed, executed and maintained for the employment of Army National Guard forces during state emergencies and national security missions while supporting civil authorities with organized units that are manned, equipped, trained and resourced. Support plans include community-based land force, logistics, communications, law enforcement and other specialized support. Training is conducted in accordance with the Department of the Army Regulations and Training Guidance.

20 - AIR NATIONAL GUARD

With an authorized force structure of 4,749, the objective of this program is to maximize the readiness of all California Air National Guard units to effectively execute federal or state missions. Plans are developed and maintained for employment of Air National Guard forces during state emergencies and federal mobilization. Support plans include rescue, air defense, airlift, unmanned aerial systems, space, intelligence, communications, and other specialized services. Training is conducted using United States Air Force and Air National Guard technical schools and on-the-job training at home stations or training sites within the United States or overseas. The federal government provides virtually all supplies, equipment, transportation, subsistence, and support services necessary for training, deployment, and commitment of the Air National Guard.

30 - OFFICE OF THE ADJUTANT GENERAL-ADMINISTRATION

This program provides strategic methodology and organization to fulfill the mission of the California Military Department to support our communities and nation and ensure the public safety of our citizens. This program governs the joint activities and performance of the Military Department in areas such as personnel and fiscal resource management, judicial affairs, internal controls, facility management, youth education, and information technology.

35 - MILITARY SUPPORT TO CIVIL AUTHORITY

The Military Support to Civil Authority Program supports the emergency needs of civil authority when called to duty by the Governor. To assure a timely and effective response of Military Department resources, policies and procedures governing their use are continuously reviewed and updated. Liaison and coordination is maintained with federal, state, and local agencies so that mutual understanding and unity of purpose is assured during an emergency. The objectives of this program are to plan and prepare for the deployment of Military Department personnel and equipment to support civil authority when called to state service by the Governor due to domestic emergency or natural disaster and to provide the state, county, city, and other public agencies with the coordination necessary to ensure a timely, organized response.

Grant funding from the Office of Emergency Services (OES) supports the California National Guard participation in the OES Training and Exercise program for state and local first responders involving "All Hazard" incidents. This program is a critical aspect of the overall State Homeland Security Strategy, and the state partnership with the United States Department of Homeland Security, Department of Preparedness, Response and Recovery.

The Temporary Emergency Shelter Program provides armories statewide for local officials to provide emergency shelter programs for homeless persons during severe weather conditions.

40 - MILITARY RETIREMENT

This program provides retirement benefits, similar to those provided by the federal military services, to persons who entered state active duty prior to October 1, 1961, and have served 20 or more years, at least 10 of which have been on state active duty or have been separated for physical disability. All other permanent state employees and service members are covered by the Public Employees' Retirement System.

50 - CALIFORNIA CADET CORPS

With an annual enrollment of 6,000 the California Cadet Corps founded in 1911 by the California Legislature and then-Adjutant General BG Edwin B. Forbes is a school-based, applied leadership program conducted within a military framework and is designed to provide maximum growth and leadership opportunities for cadets from the elementary through the high school levels. The Cadet Corps provides applied leadership opportunities for cadets by allowing them to conduct training for junior cadets, to perform as leaders in their cadet military units, and by demonstrating proper behavior and citizenship at their schools and in their communities. As part of their training, cadets provide assistance and support to the school and community. The most recent independent evaluation of the Cadet Corps proves conclusively that cadets stay in school, contribute positively to school safety, and do not join gangs. Statistics indicate that cadets do better academically than their peers, have better attendance, fewer suspensions and expulsions, do better on the California Physical Fitness Test, and do significantly better on the state's academic standardized reporting and assessment (STAR) tests.

55 - STATE MILITARY RESERVE

The California State Military Reserve (CSMR) is a 1,400 member volunteer component of the California Military Department whose mission is to provide a trained and disciplined, ready force to the Department and the California National Guard during training, preparation for mobilization, and demobilization. The CSMR also provides support to civil authorities during periods of state emergencies and disasters.

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

65 - CALIFORNIA NATIONAL GUARD YOUTH PROGRAMS

With an annual enrollment of 7,530, the California National Guard Youth Programs are responsible for the command, leadership, and management of five unique youth programs located throughout California. These programs are financed with federal, state and local funds. The California National Guard is involved in youth programs because political and community leaders at the federal, state, and local levels recognize that the National Guard brings structure, discipline, and effective leadership training methods to the educational setting. These programs include the Grizzly Youth Academy, Sunburst Youth Academy, Oakland Military Institute, STARBASE Academy, Sacramento and STARBASE Academy, Los Alamitos.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
10	ARMY NATIONAL GUARD			
	State Operations:			
0001	General Fund	\$23,879	\$24,810	\$24,927
0485	Armory Discretionary Improvement Account	29	174	172
0890	Federal Trust Fund	66,736	72,058	72,782
0995	Reimbursements	1,908	1,896	1,896
3085	Mental Health Services Fund	559	1,358	1,360
	Totals, State Operations	\$93,111	\$100,296	\$101,137
	ELEMENT REQUIREMENTS			
10.10	Training	\$10,743	\$9,282	\$9,291
	State Operations:			
0001	General Fund	10,074	9,282	9,291
0890	Federal Trust Fund	669	-	-
10.20	Logistics	\$79,580	\$87,101	\$87,925
	State Operations:			
0001	General Fund	11,581	12,973	13,075
0485	Armory Discretionary Improvement Account	29	174	172
0890	Federal Trust Fund	66,062	72,058	72,782
0995	Reimbursements	1,908	1,896	1,896
10.30	Command Support	\$557	\$900	\$901
	State Operations:			
0001	General Fund	557	900	901
10.40	Personnel	\$2,231	\$3,013	\$3,020
	State Operations:			
0001	General Fund	1,667	1,655	1,660
0890	Federal Trust Fund	5	-	-
3085	Mental Health Services Fund	559	1,358	1,360
	PROGRAM REQUIREMENTS			
20	AIR NATIONAL GUARD			
	State Operations:			
0001	General Fund	\$6,556	\$6,878	\$6,926
0890	Federal Trust Fund	12,611	13,154	13,247
	Totals, State Operations	\$19,167	\$20,032	\$20,173
	ELEMENT REQUIREMENTS			
20.10	Training	\$551	\$420	\$419
	State Operations:			
0001	General Fund	551	420	419
20.20	Logistics	\$17,899	\$18,823	\$18,966
	State Operations:			
0001	General Fund	5,288	5,669	5,719

* Dollars in thousands, except in Salary Range.

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	2012-13*	2013-14*	2014-15*
0890 Federal Trust Fund	12,611	13,154	13,247
20.30 Command Support	\$501	\$491	\$490
State Operations:			
0001 General Fund	501	491	490
20.40 Personnel	\$216	\$298	\$298
State Operations:			
0001 General Fund	216	298	298
PROGRAM REQUIREMENTS			
30 OFFICE OF THE ADJUTANT GENERAL-ADMINISTRATION			
State Operations:			
0001 General Fund	\$-	\$-	\$300
0995 Reimbursements	426	437	437
Totals, State Operations	\$426	\$437	\$437
Local Assistance:			
0001 General Fund	\$30	\$60	\$60
8022 California Military Family Relief Fund	41	250	250
Totals, Local Assistance	\$71	\$310	\$310
ELEMENT REQUIREMENTS			
30.01 Office of The Adjutant General-Administration			
30.01 Administration	\$13,318	\$13,734	\$13,823
0001 General Fund	-	-	300
0995 Reimbursements	426	437	437
30.02 Office of The Adjutant General-Distributed Administration	-\$13,318	-\$13,734	-\$13,823
PROGRAM REQUIREMENTS			
35 MILITARY SUPPORT TO CIVIL AUTHORITY			
State Operations:			
0001 General Fund	\$3,635	\$3,257	\$3,289
0890 Federal Trust Fund	-	188	190
0995 Reimbursements	13,369	6,129	1,190
Totals, State Operations	\$17,004	\$9,574	\$4,669
ELEMENT REQUIREMENTS			
35.10 State Emergencies and Disasters	\$9,655	\$197	\$197
State Operations:			
0001 General Fund	131	197	197
0995 Reimbursements	9,524	-	-
35.20 Military Support to Civil Authorities	\$7,349	\$9,377	\$4,472
State Operations:			
0001 General Fund	3,504	3,060	3,092
0890 Federal Trust Fund	-	188	190
0995 Reimbursements	3,845	6,129	1,190
PROGRAM REQUIREMENTS			
40 MILITARY RETIREMENT			
State Operations:			
0001 General Fund	\$1,467	\$1,471	\$1,471
Totals, State Operations	\$1,467	\$1,471	\$1,471
PROGRAM REQUIREMENTS			
50 CALIFORNIA CADET CORPS			

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

		2012-13*	2013-14*	2014-15*
State Operations:				
0001	General Fund	\$557	\$608	\$310
Totals, State Operations		\$557	\$608	\$310
PROGRAM REQUIREMENTS				
55	CALIFORNIA STATE MILITARY RESERVE			
State Operations:				
0001	General Fund	\$620	\$629	\$634
Totals, State Operations		\$620	\$629	\$634
PROGRAM REQUIREMENTS				
65	CALIFORNIA NATIONAL GUARD YOUTH PROGRAMS			
State Operations:				
0001	General Fund	\$6,825	\$6,910	\$6,968
0890	Federal Trust Fund	10,555	12,052	12,125
0995	Reimbursements	1,474	610	410
Totals, State Operations		\$18,854	\$19,572	\$19,503
TOTALS, EXPENDITURES				
State Operations		151,206	152,619	148,634
Local Assistance		71	310	310
Totals, Expenditures		\$151,277	\$152,929	\$148,944

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	795.2	812.7	766.7	\$55,473	\$57,872	\$55,437
Total Adjustments	-	-	53.0	-	195	3,637
Net Totals, Salaries and Wages	795.2	812.7	819.7	\$55,473	\$58,067	\$59,074
Staff Benefits	-	-	-	23,577	18,319	18,337
Totals, Personal Services	795.2	812.7	819.7	\$79,050	\$76,386	\$77,411
OPERATING EXPENSES AND EQUIPMENT				\$70,949	\$74,861	\$69,850
SPECIAL ITEMS OF EXPENSE				\$1,207	\$1,372	\$1,373
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$151,206	\$152,619	\$148,634

2 Local Assistance

	Expenditures		
	2012-13*	2013-14*	2014-15*
Family Benefit Payments	\$71	\$310	\$310
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$71	\$310	\$310

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$43,458	\$44,232	\$44,825
Allocation for employee compensation	154	91	-

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.60	513	158	-
Adjustment per Section 3.90	-281	-	-
Adjustment per Section 4.05	-	-18	-
Chapter 469, Statutes of 2002 (Museum)	<u>100</u>	<u>100</u>	<u>-</u>
Totals Available	\$43,944	\$44,563	\$44,825
Unexpended balance, estimated savings	<u>-405</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$43,539	\$44,563	\$44,825
0485 Armory Discretionary Improvement Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$172</u>	<u>\$174</u>	<u>\$172</u>
Totals Available	\$172	\$174	\$172
Unexpended balance, estimated savings	<u>-143</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$29	\$174	\$172
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$93,688	\$97,021	\$98,344
Allocation for employee compensation	307	190	-
Adjustment per Section 3.60	826	241	-
Adjustment per Section 3.90	-556	-	-
Budget Adjustment	<u>-4,363</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$89,902	\$97,452	\$98,344
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$17,177	\$9,072	\$3,933
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$549	\$1,351	\$1,360
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	<u>10</u>	<u>7</u>	<u>-</u>
Totals Available	\$561	\$1,358	\$1,360
Unexpended balance, estimated savings	<u>-2</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$559	\$1,358	\$1,360
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$151,206	\$152,619	\$148,634
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$60</u>	<u>\$60</u>	<u>\$60</u>
Totals Available	\$60	\$60	\$60
Unexpended balance, estimated savings	<u>-30</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$30	\$60	\$60
8022 California Military Family Relief Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$250</u>	<u>\$250</u>	<u>\$250</u>
Totals Available	\$250	\$250	\$250
Unexpended balance, estimated savings	<u>-209</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$41	\$250	\$250
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$71	\$310	\$310
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$151,277	\$152,929	\$148,944

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
0485 Armory Discretionary Improvement Account ^s			
BEGINNING BALANCE	\$376	\$427	\$335
Prior year adjustments	<u>-2</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$374	\$427	\$335
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
152200 Rentals of State Property	<u>83</u>	<u>83</u>	<u>83</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$83</u>	<u>\$83</u>	<u>\$83</u>
Total Resources	\$457	\$510	\$418
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
8880 Financial Information System for California (State Operations)	1	1	-
8940 Military Department (State Operations)	<u>29</u>	<u>174</u>	<u>172</u>
Total Expenditures and Expenditure Adjustments	<u>\$30</u>	<u>\$175</u>	<u>\$172</u>
FUND BALANCE	\$427	\$335	\$246
Reserve for economic uncertainties	427	335	246

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	795.2	812.7	766.7	\$55,473	\$57,872	\$55,437
Salary Adjustments	-	-	-	-	195	746
Workload and Administrative Adjustments:				Salary Range		
Proposed New Positions:						
Associate Environmental Planner	-	-	1.0	4,619-5,784	-	62
Environmental Planner (Architecture)	-	-	2.0	3,106-4,810	-	84
Environmental Scientist	-	-	4.0	3,077-5,882	-	201
JFHQ - Mather AAFS						
Sergeant First Class (E7)	-	-	1.0	6,403-7,257	-	82
Staff Sergeant (E6)	-	-	1.0	5,586-5,938	-	69
Specialist (E4)	-	-	9.0	4,337-4,435	-	474
Stockton AAFS						
Staff Sergeant (E6)	-	-	1.0	4,929-5,281	-	61
Specialist (E4)	-	-	3.0	3,698-3,796	-	135
Camp Roberts						
Staff Sergeant (E6)	-	-	1.0	5,982-6,334	-	74
Specialist (E4)	-	-	14.0	4,472-4,570	-	760
Camp San Luis Obispo						
Staff Sergeant (E6)	-	-	1.0	5,514-5,866	-	68
Specialist (E4)	-	-	7.0	4,079-4,177	-	347
JFTB Los Alamitos						
Staff Sergeant (E6)	-	-	1.0	6,011-6,363	-	74
Specialist (E4)	-	-	7.0	4,745-4,843	-	400
Totals, Workload & Admin Adjustments	<u>-</u>	<u>-</u>	<u>53.0</u>	<u>\$-</u>	<u>\$-</u>	<u>\$2,891</u>
Total Adjustments	<u>-</u>	<u>-</u>	<u>53.0</u>	<u>\$-</u>	<u>\$195</u>	<u>\$3,637</u>
TOTALS, SALARIES AND WAGES	795.2	812.7	819.7	\$55,473	\$58,067	\$59,074

* Dollars in thousands, except in Salary Range.

8940 Military Department - Continued

INFRASTRUCTURE OVERVIEW

The Military Department's statewide facilities include 102 active armories, 4 aviation centers, 23 field maintenance shops, 2 combined support maintenance shops, and 2 maneuver area training equipment sites. The total real property assets of the Department encompass an area of 7.8 million square feet. These facilities are used to house and train the California National Guard and provide emergency public safety support. The Department also operates three major training facilities consisting of troop lodging, administration, warehouse, maintenance, firing ranges, and maneuver training areas.

SUMMARY OF PROJECTS

State Building Program Expenditures		2012-13*	2013-14*	2014-15*
70	CAPITAL OUTLAY			
	Major Projects			
70.22	DEPARTMENTAL HEADQUARTERS	\$125	\$125	\$125
70.22.015	Consolidated Headquarters Complex	<u>125^{Ag}</u>	<u>125^{Ag}</u>	<u>125^{Ag}</u>
	Totals, Major Projects	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>
TOTALS, EXPENDITURES, ALL PROJECTS		\$125	\$125	\$125
FUNDING		2012-13*	2013-14*	2014-15*
0001	General Fund	<u>\$125</u>	<u>\$125</u>	<u>\$125</u>
TOTALS, EXPENDITURES, ALL FUNDS		\$125	\$125	\$125

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY		2012-13*	2013-14*	2014-15*
0001 General Fund				
APPROPRIATIONS				
Prior year balances available:				
	Item 8940-301-0001, Budget Act of 2007	<u>\$375</u>	<u>\$250</u>	<u>\$125</u>
	Totals Available	\$375	\$250	\$125
Balance available in subsequent years				
		<u>-250</u>	<u>-125</u>	<u>-</u>
TOTALS, EXPENDITURES		\$125	\$125	\$125
0660 Public Buildings Construction Fund				
APPROPRIATIONS				
Prior year balances available:				
	Item 8940-301-0660, Budget Act of 2010	<u>\$47,264</u>	<u>\$47,264</u>	<u>\$47,264</u>
	Totals Available	\$47,264	\$47,264	\$47,264
Balance available in subsequent years				
		<u>-47,264</u>	<u>-47,264</u>	<u>-47,264</u>
TOTALS, EXPENDITURES		\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)		\$125	\$125	\$125

* Dollars in thousands, except in Salary Range.