

9100 Tax Relief

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$438,852</u>	<u>\$425,256</u>	<u>\$427,382</u>
Totals Available	\$438,852	\$425,256	\$427,382
Unexpended balance, estimated savings	<u>-11,567</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$427,285	\$425,256	\$427,382
Loan Repayment per Revenue and Taxation Code Section 20501-20646	<u>-6,500</u>	<u>-7,900</u>	<u>-7,200</u>
NET TOTALS, EXPENDITURES	\$420,785	\$417,356	\$420,182
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$420,785	\$417,356	\$420,182

* Dollars in thousands, except in Salary Range.