

9210 Local Government Financing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
106 Budget Act appropriation	\$500	\$-	\$-
110 Budget Act appropriation	1,524	1,874	8,526
115 Budget Act appropriation	-	-	7,500
Revenue and Taxation Code Section 100.06(e)(B)(4)	<u>2,103,600</u>	<u>-</u>	<u>-</u>
Totals Available	\$2,105,624	\$1,874	\$16,026
Unexpended balance, estimated savings	<u>-500</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$2,105,124</u>	<u>\$1,874</u>	<u>\$16,026</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,105,124	\$1,874	\$16,026

* Dollars in thousands, except in Salary Range.