

## 9300 Payment to Counties for Costs of Homicide Trials

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1	\$1	\$1
Unanticipated costs from special appropriations bill	<u>225</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$226</b>	<b>\$1</b>	<b>\$1</b>
Unexpended balance, estimated savings	<u>-1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$225</b>	<b>\$1</b>	<b>\$1</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$225</b>	<b>\$1</b>	<b>\$1</b>

\* Dollars in thousands, except in Salary Range.