

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
Public Resources Code Section 6817	\$850	\$740	\$740
TOTALS, EXPENDITURES	\$850	\$740	\$740
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3821	\$1,730	\$1,570	\$1,570
TOTALS, EXPENDITURES	\$1,730	\$1,570	\$1,570
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
160 Budget Act appropriation	\$-	\$-	\$31,502
165 Budget Act appropriation	-	-	20,355
170 Budget Act appropriation	-	-	16,099
175 Budget Act appropriation	-	-	32,044
Streets and Highways Code Section 2104	327,875	308,827	307,703
Streets and Highways Code Sections 2107 and 2107.5	235,380	199,562	198,836
Streets and Highways Code Section 2106	130,818	157,828	157,254
Streets and Highways Code Section 2103	566,419	878,020	681,072
Streets and Highways Code Section 2105	280,741	314,137	312,994
TOTALS, EXPENDITURES	\$1,541,233	\$1,858,374	\$1,757,859
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code Sections 38230 and 38240	\$2,106	\$2,405	\$2,405
TOTALS, EXPENDITURES	\$2,106	\$2,405	\$2,405
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Flood Control Lands	\$181	\$380	\$380
TOTALS, EXPENDITURES	\$181	\$380	\$380
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared Revenues - Federal Receipts from Forest Reserves	\$35,777	\$66,141	\$66,141
TOTALS, EXPENDITURES	\$35,777	\$66,141	\$66,141
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared Revenues Shared Revenues - Federal Receipts From Grazing Lands	\$61	\$107	\$107
TOTALS, EXPENDITURES	\$61	\$107	\$107
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared Revenues - Apportionment of Federal Potash Lease Rentals	\$4,648	\$2,173	\$2,173
TOTALS, EXPENDITURES	\$4,648	\$2,173	\$2,173
8066 California Police Activities League (CAL PAL) Fund			
APPROPRIATIONS			
101 Budget Act appropriation as added by Chapter 630, Statutes of 2012	\$123	\$-	\$-
101 Budget Act appropriation	-	123	123
Totals Available	\$123	\$123	\$123
Unexpended balance, estimated savings	-113	-	-
TOTALS, EXPENDITURES	\$10	\$123	\$123
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,586,596	\$1,932,013	\$1,831,498

* Dollars in thousands, except in Salary Range.