

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 Equity Claims	-	-	-	\$942	\$1,494	\$-
20 Judgments and Settlements	-	-	-	16,548	20,750	3,000
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$17,490	\$22,244	\$3,000
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$17,404	\$22,009	\$-
0042 State Highway Account, State Transportation Fund				44	5	-
0044 Motor Vehicle Account, State Transportation Fund				5	2	-
0085 Estate Tax Fund				-	4	-
0152 State Board of Chiropractic Examiners Fund				-	-	3,000
0163 Continuing Care Provider Fee Fund				-	1	-
0185 Employment Development Department Contingent Fund				10	51	-
0214 Restitution Fund				-	166	-
0822 Public Employees' Health Care Fund (PEHCF)				3	-	-
0912 Health Care Deposit Fund				23	-	-
0948 California State University Trust Fund				-	1	-
0970 Unclaimed Property Fund				1	2	-
3098 State Department of Public Health Licensing and Certification Program Fund				-	3	-
TOTALS, EXPENDITURES, ALL FUNDS				\$17,490	\$22,244	\$3,000

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Legislation with an Appropriation	\$20,750	\$-	-	\$-	\$3,000	-
• Expenditure Transfers	1,259	235	-	-	-	-
Totals, Other Workload Budget Adjustments	\$22,009	\$235	-	\$-	\$3,000	-
Totals, Workload Budget Adjustments	\$22,009	\$235	-	\$-	\$3,000	-
Totals, Budget Adjustments	\$22,009	\$235	-	\$-	\$3,000	-

PROGRAM DESCRIPTIONS

10 - EQUITY CLAIMS

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure

* Dollars in thousands, except in Salary Range.

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for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2013-14 equity claims include funds appropriated by Chapters 122 and 314, Statutes of 2013.

20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through judgment and settlement bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2013-14 judgments and settlements are appropriated by Chapters 9 and 449, Statutes of 2013.

DETAILED EXPENDITURES BY PROGRAM

		2012-13*	2013-14*	2014-15*
PROGRAM REQUIREMENTS				
10	EQUITY CLAIMS			
	State Operations:			
0001	General Fund	\$856	\$1,259	\$-
0042	State Highway Account, State Transportation Fund	44	5	-
0044	Motor Vehicle Account, State Transportation Fund	5	2	-
0085	Estate Tax Fund	-	4	-
0163	Continuing Care Provider Fee Fund	-	1	-
0185	Employment Development Department Contingent Fund	10	51	-
0214	Restitution Fund	-	166	-
0822	Public Employees' Health Care Fund (PEHCF)	3	-	-
0912	Health Care Deposit Fund	23	-	-
0948	California State University Trust Fund	-	1	-
0970	Unclaimed Property Fund	1	2	-
0938	State Department of Public Health Licensing and Certification Program Fund	-	3	-
	Totals, State Operations	\$942	\$1,494	\$-
PROGRAM REQUIREMENTS				
20	JUDGMENTS AND SETTLEMENTS			
	State Operations:			
0001	General Fund	\$16,548	\$20,750	\$-
0152	State Board of Chiropractic Examiners Fund	-	-	3,000
	Totals, State Operations	\$16,548	\$20,750	\$3,000
TOTALS, EXPENDITURES				
	State Operations	17,490	22,244	3,000
	Totals, Expenditures	\$17,490	\$22,244	\$3,000

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2012-13*	2013-14*	2014-15*
	0001 General Fund			
APPROPRIATIONS				
	001 Budget Act appropriation	0	0	0
	Chapter 351, Statutes of 2012	\$990	\$-	\$-

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Chapter 156, Statutes of 2012	795	-	-
Chapter 122, Statutes of 2013	-	914	-
Chapter 357, Statutes of 2012	579	-	-
Chapter 314, Statutes of 2013	-	345	-
Chapter 449, Statutes of 2013 (AB 234)	-	20,750	-
Chapter 9, Statutes of 2013	<u>15,558</u>	<u>-</u>	<u>-</u>
Totals Available	\$17,922	\$22,009	\$-
Unexpended balance, estimated savings	<u>-518</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$17,404	\$22,009	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$35	\$-	\$-
Chapter 357, Statutes of 2012	9	-	-
Chapter 314, Statutes of 2013	<u>-</u>	<u>5</u>	<u>-</u>
TOTALS, EXPENDITURES	\$44	\$5	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$2	\$-	\$-
Chapter 122, Statutes of 2013	-	2	-
Chapter 357, Statutes of 2012	3	-	-
Chapter 314, Statutes of 2013	<u>-</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5	\$2	\$-
0085 Estate Tax Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	<u>\$-</u>	<u>\$4</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$4	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
Pending Legislation	<u>\$-</u>	<u>\$-</u>	<u>\$3,000</u>
TOTALS, EXPENDITURES	\$-	\$-	\$3,000
0163 Continuing Care Provider Fee Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	<u>\$-</u>	<u>\$1</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$-	\$1	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$-	\$-	\$-
Chapter 122, Statutes of 2013	-	35	-
Chapter 357, Statutes of 2012	10	-	-
Chapter 314, Statutes of 2013	<u>-</u>	<u>16</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10	\$51	\$-
0214 Restitution Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$-	\$122	\$-
Chapter 314, Statutes of 2013	<u>-</u>	<u>44</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$166	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Chapter 122, Statutes of 2013	\$-	\$-	\$-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0666 Service Revolving Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$-	\$-	\$-
Chapter 314, Statutes of 2013	-	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$3	\$-	\$-
Chapter 122, Statutes of 2013	-	-	-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0912 Health Care Deposit Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$23	\$-	\$-
TOTALS, EXPENDITURES	\$23	\$-	\$-
0948 California State University Trust Fund			
APPROPRIATIONS			
Chapter 122, Statutes of 2013	\$-	\$1	\$-
Chapter 357, Statutes of 2012	24	-	-
Totals Available	\$24	\$1	\$-
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$-	\$1	\$-
0970 Unclaimed Property Fund			
APPROPRIATIONS			
Chapter 156, Statutes of 2012	\$1	\$-	\$-
Chapter 122, Statutes of 2013	-	2	-
TOTALS, EXPENDITURES	\$1	\$2	\$-
3098 State Department of Public Health Licensing and Certification Program Fund			
APPROPRIATIONS			
Chapter 314, Statutes of 2013	\$-	\$3	\$-
TOTALS, EXPENDITURES	\$-	\$3	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$17,490	\$22,244	\$3,000

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