

## 9840 Augmentation for Contingencies or Emergencies

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,000	\$20,000	\$20,000
Allocation included in Agency Budgets	-516,300	-6,890	-
Chapter 36, Statutes of 2013	<u>497,300</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$1,000</b>	<b>\$13,110</b>	<b>\$20,000</b>
Unexpended balance, estimated savings	<u>-1,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$13,110</b>	<b>\$20,000</b>
0494 Other - Unallocated Special Funds			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,000	\$15,000	\$15,000
Allocation included in Agency Budgets	<u>-3,250</u>	<u>-3,491</u>	<u>-</u>
<b>Totals Available</b>	<b>\$11,750</b>	<b>\$11,509</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-11,750</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$11,509</b>	<b>\$15,000</b>
0988 Other - Unallocated Non-Governmental Cost Funds			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15,000</u>	<u>\$15,000</u>	<u>\$15,000</u>
<b>Totals Available</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>
Unexpended balance, estimated savings	<u>-15,000</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$39,619</b>	<b>\$50,000</b>

\* Dollars in thousands, except in Salary Range.