

# 9840 Augmentation for Contingencies or Emergencies

## 2012-13 Unanticipated Cost Funding Table

Department Name	Description of Unanticipated Cost	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Justice	Workload related to Increased Firearm Eligibility Background Checks	Dealers' Record of Sale Special Account	\$3,250	
Department of Health Care Services	Changes due primarily to the shift of the Healthy Families program to Medi-Cal, and erosions to the AB 97 provider rate reductions and the Coordinated Care Initiative savings.	General Fund		\$482,870
Managed Risk Medical Insurance Board	Healthy Families program	General Fund	15,000	
Department of Developmental Services	Changes in the developmental center population	General Fund		2,633
Department of Developmental Services	Title XX sequester backfill	General Fund		5,657
Board of State and Community Corrections	Augmentation to support city law enforcement activities	General Fund	4,000	
Payment to Counties for Homicide Trials	Augmentation to reimburse qualified counties for the costs of homicide trials	General Fund		225
Health and Dental Benefits for Annuitants	June health care premiums due to shortfall in federal reimbursement dollars	General Fund		5,915
Totals, Unanticipated Costs			\$22,250	\$497,300
Totals by Fund Source:				
General Fund			\$19,000	\$497,300
Special Funds			3,250	0
Nongovernmental Cost Funds			0	0
<b>Grand Total</b>			<b>\$22,250</b>	<b>\$497,300</b>