

9900 Statewide General Administrative Expenditures (Pro Rata)

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	<u>\$-592,832</u>	<u>\$-634,912</u>	<u>\$-598,552</u>
TOTALS, EXPENDITURES	\$-592,832	\$-634,912	\$-598,552
0159 State Trial Court Improvement and Modernization Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$163</u>	<u>\$581</u>	<u>\$298</u>
TOTALS, EXPENDITURES	\$163	\$581	\$298
0562 State Lottery Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$4,557</u>	<u>\$5,029</u>	<u>\$5,604</u>
TOTALS, EXPENDITURES	\$4,557	\$5,029	\$5,604
0587 Family Law Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$131</u>	<u>\$162</u>	<u>\$119</u>
TOTALS, EXPENDITURES	\$131	\$162	\$119
0904 California Health Facilities Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$51</u>	<u>\$476</u>	<u>\$275</u>
TOTALS, EXPENDITURES	\$51	\$476	\$275
0911 Educational Facilities Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$56</u>	<u>\$78</u>	<u>\$74</u>
TOTALS, EXPENDITURES	\$56	\$78	\$74
0930 Pollution Control Financing Authority Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$189</u>	<u>\$263</u>	<u>\$190</u>
TOTALS, EXPENDITURES	\$189	\$263	\$190
0932 Trial Court Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$212</u>	<u>\$415</u>	<u>\$3,103</u>
TOTALS, EXPENDITURES	\$212	\$415	\$3,103
0948 California State University Trust Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$13,947</u>	<u>\$15,776</u>	<u>\$15,970</u>
TOTALS, EXPENDITURES	\$13,947	\$15,776	\$15,970
0954 Student Loan Authority Fund			
APPROPRIATIONS			
Government Code section 13332.03	<u>\$-</u>	<u>\$-</u>	<u>\$15</u>
TOTALS, EXPENDITURES	\$-	\$-	\$15
3085 Mental Health Services Fund			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$13</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$13	\$-	\$-
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
Government Code Section 11270.1	<u>\$-83,814</u>	<u>\$-89,364</u>	<u>\$-89,762</u>
TOTALS, EXPENDITURES	\$-83,814	\$-89,364	\$-89,762

* Dollars in thousands, except in Salary Range.

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	<u>2012-13*</u>	<u>2013-14*</u>	<u>2014-15*</u>
1 STATE OPERATIONS			
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-657,327	\$-701,496	\$-662,666

* Dollars in thousands, except in Salary Range.