

CORRECTIONS AND REHABILITATION

The California Department of Corrections and Rehabilitation (CDCR) incarcerates the most serious and violent felons, supervises them when they are released on parole, and provides rehabilitation programs to help them reintegrate into the community. CDCR provides safe and secure detention facilities and necessary support services to inmates, including food, clothing, academic and vocational training, as well as health care services.

The May Revision includes \$9.8 billion (\$9.5 billion General Fund and \$329.1 million other funds) for CDCR in 2014-15.

Significant Adjustments:

- **Adult Population Adjustment**—An increase of \$5.3 million General Fund in 2013-14 and \$4.2 million General Fund in 2014-15 for adult inmate and parole population changes. The revised average daily population projections for adult inmates are 134,215 in the current year and 136,530 in the budget year, a decrease from Governor’s Budget estimates of 771 and 1,258 inmates, respectively. The revised average daily parolee population projections are 47,247 in the current year and 41,866 in the budget year, an increase from Governor’s Budget estimates of 1,313 and 5,214 parolees, respectively.
- **Juvenile Population Adjustment**—A decrease of \$271,000 General Fund in 2013-14 and an increase of \$258,000 General Fund in 2014-15 for juvenile population adjustments. The revised average daily population projections for wards

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are 707 in the current year and 656 in the budget year, which is a decrease of 4 wards in the current year and an increase of 11 wards in the budget year compared to January projections.

- California Health Care Facility—An increase of \$12.5 million General Fund to address plant operations, food service, and custody staffing needs at the California Health Care Facility (CHCF). The Receiver suspended intake of inmates to the facility at the end of January 2014 due to unanticipated operational issues. The additional resources are intended to remedy these issues and meet licensing standards.