

# 0110 Senate

## Senate Expenditures by Category

	2013-14*	2014-15*	2015-16*
<b>General Fund Expenses:</b>			
Salaries of Senators	\$4,330	\$4,592	\$4,592
Mileage of Senators	11	11	11
Session Per Diem	1,137	1,411	1,411
<b>Totals, General Fund Expenses</b>	<b>\$5,478</b>	<b>\$6,014</b>	<b>\$6,014</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$100,423	\$100,668	\$100,668
Travel and Per Diem	1,175	1,255	1,255
Automotive Expenses	220	521	521
Automotive Repairs	54	47	47
Telephone	35	51	51
Postage	849	453	453
Freight	53	57	57
Office Supplies	167	172	172
Printing	432	330	330
Publications	60	69	69
Building Expense	1,965	2,117	2,117
Office Alterations	0	0	0
Furniture and Equipment Expense	97	125	125
Contracts	570	200	200
Meals	53	60	60
Ceremonies and Events	36	40	40
All Other Expenses	109	133	133
<b>Total, Operating Fund Expenses</b>	<b>\$106,298</b>	<b>\$106,298</b>	<b>\$106,298</b>
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,916	\$3,935	\$3,935
<b>Total, Fund Transfers</b>	<b>\$3,916</b>	<b>\$3,935</b>	<b>\$3,935</b>
<b>TOTAL, Senate Expenses</b>	<b>\$115,692</b>	<b>\$116,247</b>	<b>\$116,247</b>