

0120 Assembly

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Assembly)	<u>\$152,438</u>	<u>\$153,170</u>	<u>\$153,170</u>
TOTALS, EXPENDITURES	\$152,438	\$153,170	\$153,170
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$152,438</u>	<u>\$153,170</u>	<u>\$153,170</u>
TOTALS, EXPENDITURES	\$152,438	\$153,170	\$153,170
Less funding provided by the General Fund	<u>-152,438</u>	<u>-153,170</u>	<u>-153,170</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$152,438	\$153,170	\$153,170

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.