

0120 Assembly

Assembly Expenditures By Category

	2013-14*	2014-15*	2015-16*
General Fund Expenses:			
Salaries of Assembly Members	\$8,598	\$8,978	\$8,978
Mileage of Assembly Members	0	8	8
Session Per Diem	2,575	2,578	2,578
Totals, General Fund Expenses	\$11,173	\$11,564	\$11,564
Operating Fund Expenses:			
Salaries and Employee Benefits	\$112,632	\$113,418	\$113,418
Travel and Per Diem	2,144	2,209	2,209
Automotive Expenses	85	85	85
Automotive Repairs	34	34	34
Equipment and Furniture	399	319	319
Building Utilities, Maintenance, and Rent	2,853	2,853	2,853
Office Alterations	0	30	30
Telephone	517	517	517
Postage	231	243	243
Freight	151	151	151
Communications	3,511	2,984	2,984
Office Supplies	562	562	562
Printing	2,062	1,753	1,753
Publications	105	105	105
Study Contracts	0	40	40
Meals	0	6	6
Ceremonies and Events	13	13	13
All Other Expenses	617	648	648
Total, Operating Fund Expenses	\$125,916	\$125,970	\$125,970
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,916	\$3,935	\$3,935
State Agencies	11,433	11,701	11,701
Total, Fund Transfers	\$15,349	\$15,636	\$15,636
TOTAL, Assembly Expenses	\$152,438	\$153,170	\$153,170