

## 0160 Legislative Counsel Bureau

The Legislative Counsel Bureau (Bureau) provides legal assistance to the two houses of the Legislature, and their members and committees, by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attending as counsel meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

Pursuant to Chapter 46 of the Statutes of 2012, the California Commission on Uniform State Laws was transferred into the Legislative Counsel Bureau. The California Commission on Uniform State Laws presents to the Legislature uniform laws recommended by the National Conference of Commissioners on Uniform State Laws and then promotes passage of these uniform acts.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
0120 Support	535.7	630.0	630.0	\$92,649	\$95,271	\$95,340
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>535.7</b>	<b>630.0</b>	<b>630.0</b>	<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>
<b>FUNDING</b>				<b>2013-14*</b>	<b>2014-15*</b>	<b>2015-16*</b>
0001 General Fund				\$76,333	\$78,014	\$78,533
0995 Reimbursements				108	131	131
9740 Central Service Cost Recovery Fund				16,208	17,126	16,676
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code, Sections 10200-10248 and 10270-10282.

### DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Retirement Rate Adjustments	\$1,087	\$239	-	\$1,086	\$239	-
• Salary Adjustments	708	155	-	708	156	-
• Miscellaneous Baseline Adjustments	-	-	-	462	-462	-
• Benefit Adjustments	299	66	-	356	78	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$2,094</b>	<b>\$460</b>	<b>-</b>	<b>\$2,612</b>	<b>\$11</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$2,094</b>	<b>\$460</b>	<b>-</b>	<b>\$2,612</b>	<b>\$11</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$2,094</b>	<b>\$460</b>	<b>-</b>	<b>\$2,612</b>	<b>\$11</b>	<b>-</b>

### DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	<b>PROGRAM REQUIREMENTS</b>			
<b>0120</b>	<b>SUPPORT</b>			
	<b>State Operations:</b>			
0001	General Fund	\$76,333	\$78,014	\$78,533
0995	Reimbursements	\$108	\$131	\$131

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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		2013-14*	2014-15*	2015-16*
9740	Central Service Cost Recovery Fund	16,208	17,126	16,676
	<b>Totals, State Operations</b>	<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	92,649	95,271	95,340
	<b>Totals, Expenditures</b>	<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>

## EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	535.7	630.0	630.0	\$41,347	\$46,620	\$46,620
Total Adjustments	-	-	-	-	107	719
<b>Net Totals, Salaries and Wages</b>	<b>535.7</b>	<b>630.0</b>	<b>630.0</b>	<b>\$41,347</b>	<b>\$46,727</b>	<b>\$47,339</b>
Staff Benefits	-	-	-	17,945	21,662	21,731
<b>Totals, Personal Services</b>	<b>535.7</b>	<b>630.0</b>	<b>630.0</b>	<b>\$59,292</b>	<b>\$68,389</b>	<b>\$69,070</b>
OPERATING EXPENSES AND EQUIPMENT				\$33,357	\$26,882	\$26,270
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2013-14*†	2014-15*	2015-16*
	<b>0001 General Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$76,333	\$75,921	\$78,533
Allocation for employee compensation		-	708	-
Allocation for staff benefits		-	299	-
Section 3.60 pension contribution adjustment		-	1,086	-
<b>TOTALS, EXPENDITURES</b>		<b>\$76,333</b>	<b>\$78,014</b>	<b>\$78,533</b>
	<b>0995 Reimbursements</b>			
APPROPRIATIONS				
Reimbursements		\$108	\$131	\$131
<b>TOTALS, EXPENDITURES</b>		<b>\$108</b>	<b>\$131</b>	<b>\$131</b>
	<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$16,208	\$16,665	\$16,676
Allocation for employee compensation		-	156	-
Allocation for staff benefits		-	66	-
Section 3.60 pension contribution adjustment		-	239	-
<b>TOTALS, EXPENDITURES</b>		<b>\$16,208</b>	<b>\$17,126</b>	<b>\$16,676</b>
<b>Total Expenditures, All Funds, (State Operations)</b>		<b>\$92,649</b>	<b>\$95,271</b>	<b>\$95,340</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
<b>Totals, Authorized Positions</b>	535.7	630.0	630.0	\$41,347	\$46,620	\$46,620
<b>Salary and Other Adjustments</b>	-	-	-	-	107	719
<b>Totals, Adjustments</b>	-	-	-	\$-	\$107	\$719

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
TOTALS, SALARIES AND WAGES	535.7	630.0	630.0	\$41,347	\$46,727	\$47,339

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